

### Bloomington Public Transportation Corporation (BT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

**Service Area Statistics**

Square Miles	21
Population	69,291

**Service Consumption**

Annual Passenger Miles	6,420,245
Annual Unlinked Trips	2,861,499
Average Weekday Unlinked Trips	10,378
Average Saturday Unlinked Trips	3,012
Average Sunday Unlinked Trips	726

**Service Supplied**

Annual Vehicle Revenue Miles	1,143,633
Annual Vehicle Revenue Hours	106,709
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	50
Base Period Requirement	21

**Financial Information**

**Fare Revenues Earned** \$1,577,574

**Sources of Operating Funds Expended**

Fare Revenues	( 23%)	\$1,308,435
Local Funds	( 23%)	1,307,293
State Funds	( 34%)	1,973,358
Federal Assistance	( 17%)	985,010
Other Funds	( 3%)	201,077
<b>Total Operating Funds Expended</b>		<b>\$5,775,173</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 81%)	3,247,632
Other Funds	( 19%)	765,477
<b>Total Capital Funds Expended</b>		<b>\$4,013,109</b>

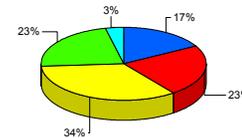
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,197,488
Materials and Supplies	1,290,803
Purchased Transportation	576,381
Other Operating Expenses	693,544
<b>Total Operating Expenses</b>	<b>\$5,758,216</b>
Reconciling Cash Expenditures	\$16,953

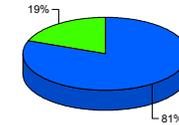
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$960,159	\$120,278	\$2,905,322	\$27,350	\$4,013,109
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>30</b>	<b>9</b>	<b>\$960,159</b>	<b>\$120,278</b>	<b>\$2,905,322</b>	<b>\$27,350</b>	<b>\$4,013,109</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

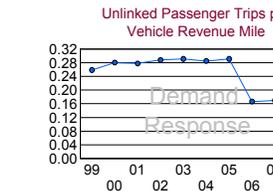
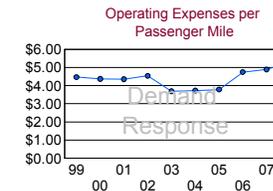
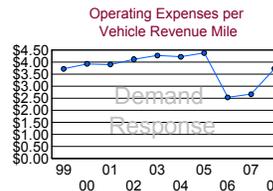
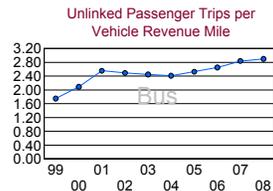
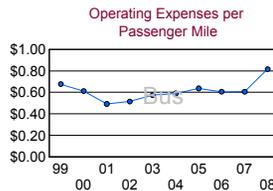
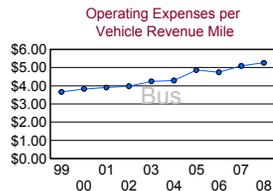


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,135,429	\$1,514,682	\$4,013,109	6,302,299	976,332	2,829,950	87,774	0.0	41	5.9	30	1.10	37%
Demand Response	\$622,787	\$62,892	\$0	117,946	167,301	31,549	18,935	N/A	9	1.8	9	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.26	\$58.51	\$0.81	\$1.81	2.90	32.24
Demand Response	\$3.72	\$32.89	\$5.28	\$19.74	0.19	1.67



<sup>1</sup> Excludes data for purchased transportation reported separately