

### Pace - Suburban Bus Division (PACE)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

**Service Area Statistics**

Square Miles	3,746
Population	8,091,720

**Service Consumption**

Annual Passenger Miles	291,252,404
Annual Unlinked Trips	37,779,084
Average Weekday Unlinked Trips	131,095
Average Saturday Unlinked Trips	55,520
Average Sunday Unlinked Trips	24,835

**Service Supplied**

Annual Vehicle Revenue Miles	34,910,333
Annual Vehicle Revenue Hours	2,108,071
Vehicles Operated in Maximum Service	1,592
Vehicles Available for Maximum Service	1,790
Base Period Requirement	262

**Financial Information**

**Fare Revenues Earned** \$28,400,224

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$29,667,182
Local Funds	( 8%)	13,027,930
State Funds	( 69%)	118,459,197
Federal Assistance	( 2%)	3,656,635
Other Funds	( 4%)	7,145,480

**Total Operating Funds Expended** \$171,956,424

**Sources of Capital Funds Expended**

Local funds	( 42%)	\$12,736,984
State Funds	( 0%)	48,558
Federal Assistance	( 49%)	14,860,181
Other Funds	( 9%)	2,889,496

**Total Capital Funds Expended** \$30,535,219

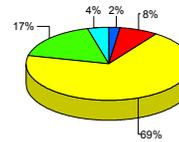
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$93,136,586
Materials and Supplies	29,687,388
Purchased Transportation	29,264,550
Other Operating Expenses	19,941,306
<b>Total Operating Expenses</b>	<b>\$172,029,830</b>
Reconciling Cash Expenditures	\$(73,407)

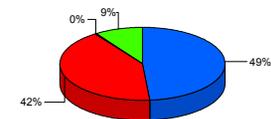
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	490	117	\$8,318,517	\$5,098,887	\$1,980,841	\$819,376	\$16,217,621
Demand Response	5	255	\$11,961,222	\$128,377	\$0	\$19,330	\$12,108,929
Vanpool	725	0	\$2,208,672	\$0	\$0	\$0	\$2,208,672
<b>Total</b>	<b>1,220</b>	<b>372</b>	<b>\$22,488,411</b>	<b>\$5,227,264</b>	<b>\$1,980,841</b>	<b>\$838,706</b>	<b>\$30,535,222</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

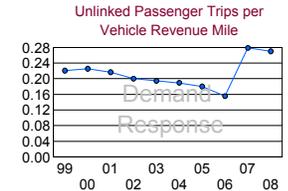
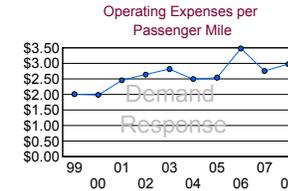
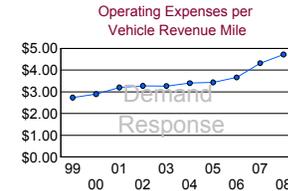
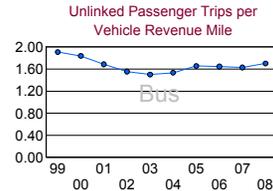
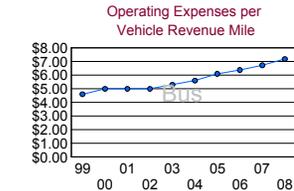


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$146,161,626	\$23,160,069	\$16,217,621	237,200,654	20,375,178	34,655,169	1,467,005	0.0	722	6.3	607	2.32	19%
Demand Response	\$19,238,974	\$1,430,405	\$12,108,929	6,470,526	4,079,591	1,102,680	286,104	N/A	292	3.8	260	N/A	12%
Vanpool	\$6,629,230	\$3,809,750	\$2,208,672	47,581,224	10,455,564	2,021,235	354,962	N/A	776	3.0	725	N/A	7%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$99.63	\$0.62	\$4.22	1.70	23.62
Demand Response	\$4.72	\$67.24	\$2.97	\$17.45	0.27	3.85
Vanpool	\$0.63	\$18.68	\$0.14	\$3.28	0.19	5.69



<sup>1</sup> Excludes data for purchased transportation reported separately