

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	295
Population	227,511

Service Consumption

Annual Passenger Miles	12,084,643
Annual Unlinked Trips	985,467
Average Weekday Unlinked Trips	3,700
Average Saturday Unlinked Trips	739
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,330,527
Annual Vehicle Revenue Hours	182,607
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	122
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$1,544,465

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$1,544,465
Local Funds	(64%)	8,231,081
State Funds	(5%)	664,448
Federal Assistance	(13%)	1,607,110
Other Funds	(6%)	760,625
Total Operating Funds Expended		\$12,807,729

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,868,722
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,868,722

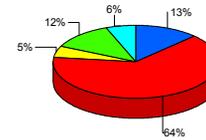
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,671,028
Materials and Supplies	2,003,727
Purchased Transportation	424,701
Other Operating Expenses	1,708,273
Total Operating Expenses	\$12,807,729
Reconciling Cash Expenditures	\$0

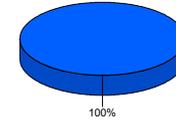
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$301,452	\$19,951	\$38,286	\$2,250	\$361,939
Demand Response	65	6	\$1,204,488	\$92,776	\$0	\$209,519	\$1,506,783
Total	89	6	\$1,505,940	\$112,727	\$38,286	\$211,769	\$1,868,722

Sources of Operating Funds Expended



Sources of Capital Funds Expended

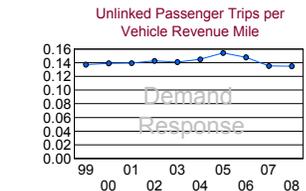
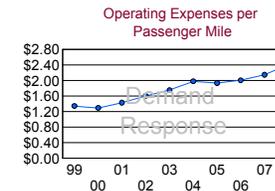
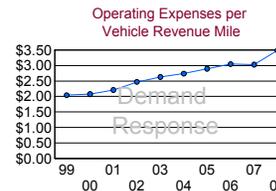
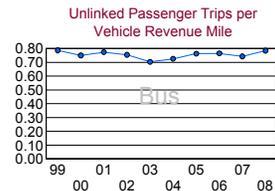
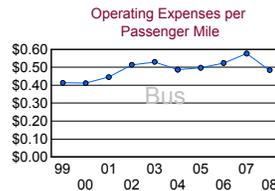
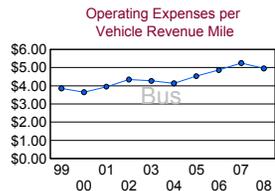


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,083,046	\$925,424	\$361,939	8,451,951	824,842	647,260	46,966	0.0	39	8.4	24	2.13	63%
Demand Response	\$8,724,683	\$619,041	\$1,506,783	3,632,692	2,505,685	338,207	135,641	N/A	83	2.7	71	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.95	\$86.94	\$0.48	\$6.31	0.78	13.78
Demand Response	\$3.48	\$64.32	\$2.40	\$25.80	0.13	2.49



¹ Excludes data for purchased transportation reported separately