

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,749,113,690
Annual Unlinked Trips	76,937,575
Average Weekday Unlinked Trips	278,855
Average Saturday Unlinked Trips	62,732
Average Sunday Unlinked Trips	39,461

Service Supplied

Annual Vehicle Revenue Miles	42,591,511
Annual Vehicle Revenue Hours	1,383,264
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,138
Base Period Requirement	352

Financial Information

Fare Revenues Earned \$237,769,628

Sources of Operating Funds Expended

Fare Revenues	( 38%)	\$227,769,628
Local Funds	( 45%)	269,414,673
State Funds	( 0%)	2,864,894
Federal Assistance	( 0%)	240,910
Other Funds	( 16%)	94,313,248
<b>Total Operating Funds Expended</b>		<b>\$594,603,353</b>

Sources of Capital Funds Expended

Local funds	( 25%)	\$36,738,393
State Funds	( 0%)	0
Federal Assistance	( 68%)	100,406,383
Other Funds	( 7%)	10,000,000
<b>Total Capital Funds Expended</b>		<b>\$147,144,776</b>

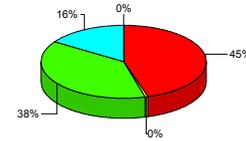
Summary of Operating Expenses

Salary, Wages and Benefits	\$357,478,654
Materials and Supplies	107,108,683
Purchased Transportation	0
Other Operating Expenses	73,418,741
<b>Total Operating Expenses</b>	<b>\$538,006,078</b>
Reconciling Cash Expenditures	\$56,597,275

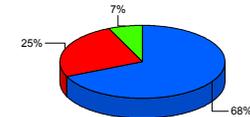
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$538,006,078	\$237,769,628	\$147,144,776	1,749,113,690	42,591,511	76,937,575	1,383,264	980.4	1,138	25.9	1,056	2.68	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.63

Operating Expense per Vehicle Revenue Hour

\$388.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$6.99

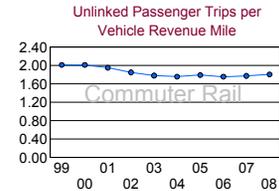
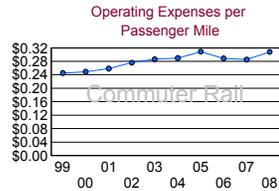
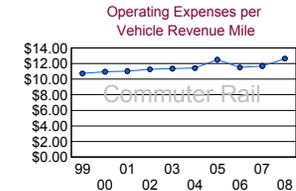
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.81

Unlinked Passenger Trips per Vehicle Revenue Hour

55.62



<sup>1</sup> Excludes data for purchased transportation reported separately