

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	185,743,487
Annual Unlinked Trips	38,036,640
Average Weekday Unlinked Trips	129,133
Average Saturday Unlinked Trips	58,781
Average Sunday Unlinked Trips	27,823

Service Supplied

Annual Vehicle Revenue Miles	16,960,460
Annual Vehicle Revenue Hours	1,362,361
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	591
Base Period Requirement	200

Financial Information

Fare Revenues Earned \$27,962,636

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$27,962,636
Local Funds	(45%)	78,465,256
State Funds	(31%)	55,106,124
Federal Assistance	(7%)	13,025,863
Other Funds	(1%)	1,092,529
Total Operating Funds Expended		\$175,652,408

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	5,557,416
Federal Assistance	(80%)	22,223,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,781,080

Summary of Operating Expenses

Salary, Wages and Benefits	\$102,555,130
Materials and Supplies	34,990,476
Purchased Transportation	7,168,866
Other Operating Expenses	23,732,332
Total Operating Expenses	\$168,446,804
Reconciling Cash Expenditures	\$7,205,604

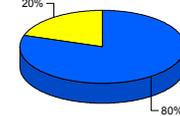
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	512	0	\$3,313,383	\$1,852,698	\$19,897,122	\$2,717,877	\$27,781,080
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	512	47	\$3,313,383	\$1,852,698	\$19,897,122	\$2,717,877	\$27,781,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

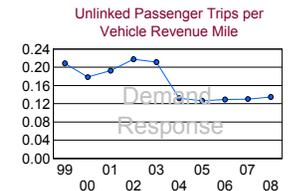
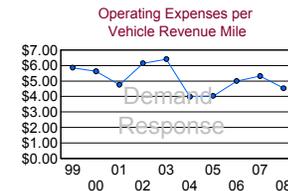
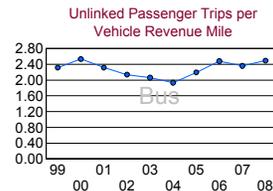
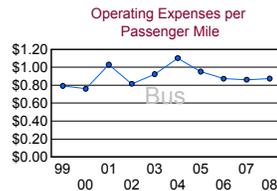
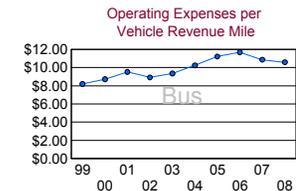


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$160,247,846	\$27,419,612	\$27,781,080	183,351,147	15,152,572	37,792,808	1,221,281	0.0	529	7.1	512	1.72	3%
Demand Response	\$8,198,958	\$543,024	\$0	2,392,340	1,807,888	243,832	141,080	N/A	62	3.2	47	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.58	\$131.21	\$0.87	\$4.24	2.49	30.95
Demand Response	\$4.54	\$58.12	\$3.43	\$33.63	0.13	1.73



¹ Excludes data for purchased transportation reported separately