

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Benton Harbor-St. Joseph, MI	
Square Miles	45
Population	61,745
Population Ranking out of 465 UZAs	382
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	24,700

Service Consumption

Annual Passenger Miles	937,400
Annual Unlinked Trips	193,432
Average Weekday Unlinked Trips	692
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	464,892
Annual Vehicle Revenue Hours	35,043
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	23
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$300,483

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$300,483
Local Funds	( 7%)	121,000
State Funds	( 30%)	521,057
Federal Assistance	( 43%)	745,465
Other Funds	( 4%)	65,824
<b>Total Operating Funds Expended</b>		<b>\$1,753,829</b>

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	41,552
Federal Assistance	( 80%)	166,200
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$207,752</b>

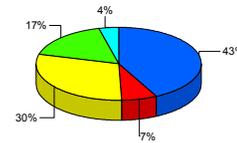
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,122,432
Materials and Supplies	245,780
Purchased Transportation	0
Other Operating Expenses	373,100
<b>Total Operating Expenses</b>	<b>\$1,741,312</b>
Reconciling Cash Expenditures	\$12,517

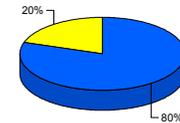
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$207,752	\$0	\$0	\$0	\$207,752
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$207,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,752</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

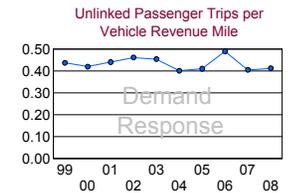
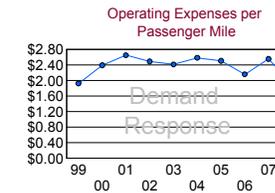
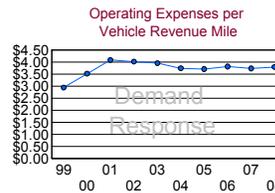
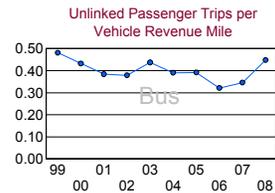
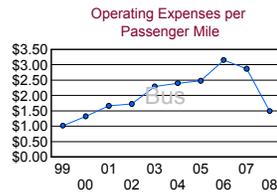
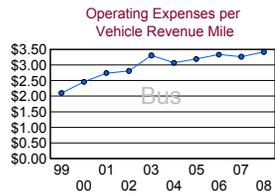


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$183,216	\$11,619	\$0	122,706	53,620	24,008	3,906	0.0	3	2.7	2	1.00	50%
Demand Response	\$1,558,096	\$288,864	\$207,752	814,694	411,272	169,424	31,137	N/A	20	3.1	16	N/A	25%

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.42	\$46.91	\$1.49	\$7.63	0.45	6.15
Demand Response	\$3.79	\$50.04	\$1.91	\$9.20	0.41	5.44



<sup>1</sup> Excludes data for purchased transportation reported separately