

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,515

Service Consumption

Annual Passenger Miles	142,028
Annual Unlinked Trips	63,453
Average Weekday Unlinked Trips	207
Average Saturday Unlinked Trips	98
Average Sunday Unlinked Trips	85

Service Supplied

Annual Vehicle Revenue Miles	172,687
Annual Vehicle Revenue Hours	15,466
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$114,640
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$114,640
Local Funds (12%)	50,654
State Funds (29%)	122,757
Federal Assistance (32%)	134,107
Other Funds (0%)	0
Total Operating Funds Expended	\$422,158
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

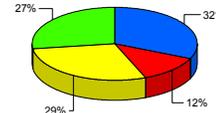
Summary of Operating Expenses

Salary, Wages and Benefits	\$30,663
Materials and Supplies	261
Purchased Transportation	386,837
Other Operating Expenses	4,397
Total Operating Expenses	\$422,158
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$422,158	\$114,640	\$0	142,028	172,687	63,453	15,466	N/A	8	0.0	8	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$2.44
-----------------	--------

Operating Expense per Vehicle Revenue Hour

Demand Response	\$27.30
-----------------	---------

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.97
-----------------	--------

Operating Expense per Unlinked Passenger Trip

Demand Response	\$6.65
-----------------	--------

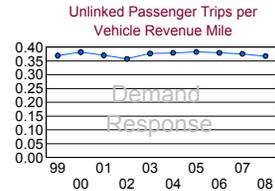
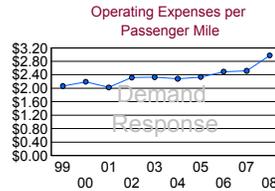
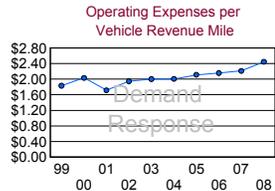
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.37
-----------------	------

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	4.10
-----------------	------



¹ Excludes data for purchased transportation reported separately