

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	54,806

Service Consumption

Annual Passenger Miles	903,170
Annual Unlinked Trips	203,830
Average Weekday Unlinked Trips	633
Average Saturday Unlinked Trips	436
Average Sunday Unlinked Trips	295

Service Supplied

Annual Vehicle Revenue Miles	936,767
Annual Vehicle Revenue Hours	64,749
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	

Financial Information

Fare Revenues Earned \$380,028

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$380,028
Local Funds	(0%)	0
State Funds	(26%)	352,585
Federal Assistance	(46%)	621,925
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,354,538

Sources of Capital Funds Expended

Local funds	(20%)	\$10,438
State Funds	(0%)	0
Federal Assistance	(80%)	41,752
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,190

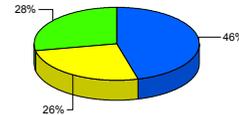
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,153
Materials and Supplies	127,419
Purchased Transportation	1,129,770
Other Operating Expenses	23,196
Total Operating Expenses	\$1,354,538
Reconciling Cash Expenditures	\$0

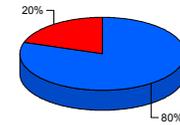
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	17	\$52,190	\$0	\$0	\$0	\$52,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,354,538	\$380,028	\$52,190	903,170	936,767	203,830	64,749	N/A	21	1.4	17	N/A	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.45

Operating Expense per Vehicle Revenue Hour

\$20.92

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.50

Operating Expense per Unlinked Passenger Trip

\$6.65

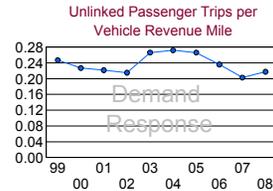
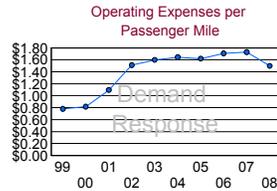
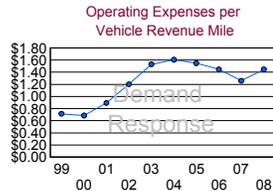
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.22

Unlinked Passenger Trips per Vehicle Revenue Hour

3.15



¹ Excludes data for purchased transportation reported separately