

## Brunswick Transit Alternative (BTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

#### Service Area Statistics

Square Miles	37
Population	46,638

#### Service Consumption

Annual Passenger Miles	179,897
Annual Unlinked Trips	28,555
Average Weekday Unlinked Trips	101
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	126,473
Annual Vehicle Revenue Hours	7,434
Vehicles Operated in Maximum Service	2
Vehicles Available for Maximum Service	5
Base Period Requirement	2

### Financial Information

Fare Revenues Earned \$10,001

#### Sources of Operating Funds Expended

Fare Revenues	( 3%)	\$10,001
Local Funds	( 97%)	383,172
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$393,173</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

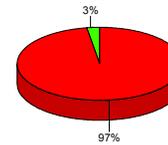
### Summary of Operating Expenses

Salary, Wages and Benefits	\$33,921
Materials and Supplies	102,330
Purchased Transportation	181,428
Other Operating Expenses	75,493
<b>Total Operating Expenses</b>	<b>\$393,172</b>
Reconciling Cash Expenditures	\$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	2	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$393,172	\$10,001	\$0	179,897	126,473	28,555	7,434	0.0	5	4.7	2	1.00	150%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.11

Operating Expense per Vehicle Revenue Hour

\$52.89

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.19

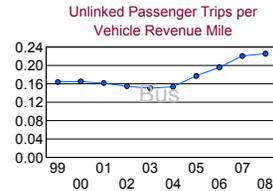
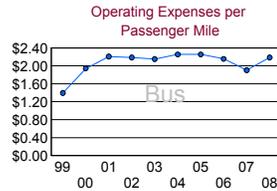
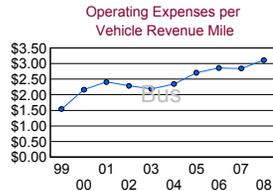
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.23

Unlinked Passenger Trips per Vehicle Revenue Hour

3.84



<sup>1</sup> Excludes data for purchased transportation reported separately