

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	69,682

Service Consumption

Annual Passenger Miles	831,391
Annual Unlinked Trips	181,198
Average Weekday Unlinked Trips	603
Average Saturday Unlinked Trips	301
Average Sunday Unlinked Trips	195

Service Supplied

Annual Vehicle Revenue Miles	711,570
Annual Vehicle Revenue Hours	72,080
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	30
Base Period Requirement	

Financial Information

Fare Revenues Earned \$312,562

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$312,562
Local Funds	(28%)	548,258
State Funds	(20%)	389,404
Federal Assistance	(36%)	702,210
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,952,434

Sources of Capital Funds Expended

Local funds	(20%)	\$45,592
State Funds	(0%)	0
Federal Assistance	(80%)	182,370
Other Funds	(0%)	0
Total Capital Funds Expended		\$227,962

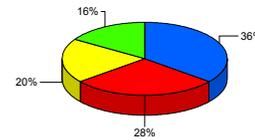
Summary of Operating Expenses

Salary, Wages and Benefits	\$904,887
Materials and Supplies	157,179
Purchased Transportation	799,462
Other Operating Expenses	90,906
Total Operating Expenses	\$1,952,434
Reconciling Cash Expenditures	\$0

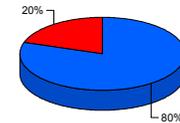
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	14	\$110,000	\$117,962	\$0	\$0	\$227,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,952,434	\$312,562	\$227,962	831,391	711,570	181,198	72,080	N/A	30	3.3	26	N/A	15%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.74

Operating Expense per Vehicle Revenue Hour

\$27.09

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.35

Operating Expense per Unlinked Passenger Trip

\$10.78

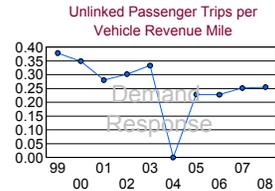
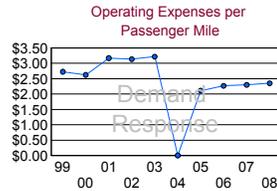
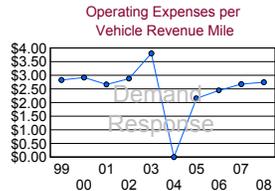
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.25

Unlinked Passenger Trips per Vehicle Revenue Hour

2.51



¹ Excludes data for purchased transportation reported separately