

Madison County Transit District (MCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	299

Service Area Statistics

Square Miles	189
Population	232,298

Service Consumption

Annual Passenger Miles	28,489,515
Annual Unlinked Trips	2,530,264
Average Weekday Unlinked Trips	9,168
Average Saturday Unlinked Trips	3,014
Average Sunday Unlinked Trips	674

Service Supplied

Annual Vehicle Revenue Miles	6,062,465
Annual Vehicle Revenue Hours	284,102
Vehicles Operated in Maximum Service	189
Vehicles Available for Maximum Service	232
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$1,862,393

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$682,994
Local Funds	(38%)	7,298,184
State Funds	(51%)	9,734,437
Federal Assistance	(5%)	890,114
Other Funds	(2%)	436,510
Total Operating Funds Expended		\$19,042,239

Sources of Capital Funds Expended

Local funds	(17%)	\$462,580
State Funds	(4%)	117,004
Federal Assistance	(79%)	2,210,739
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,790,323

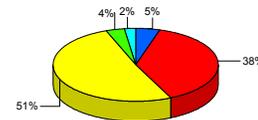
Summary of Operating Expenses

Salary, Wages and Benefits	\$162,843
Materials and Supplies	2,645,800
Purchased Transportation	14,548,012
Other Operating Expenses	1,664,439
Total Operating Expenses	\$19,021,094
Reconciling Cash Expenditures	\$21,145

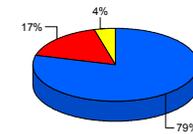
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	64	\$0	\$70,576	\$809,188	\$1,359,524	\$2,239,288
Demand Response	0	35	\$190,994	\$0	\$360,041	\$0	\$551,035
Vanpool	0	90	\$0	\$0	\$0	\$0	\$0
Total	0	189	\$190,994	\$70,576	\$1,169,229	\$1,359,524	\$2,790,323

Sources of Operating Funds Expended



Sources of Capital Funds Expended

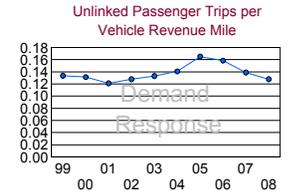
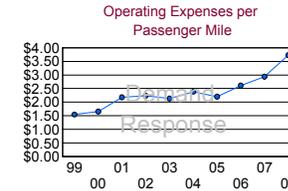
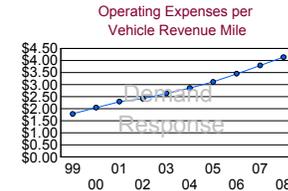
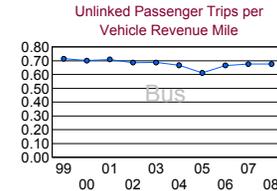
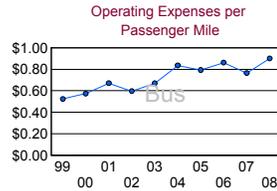
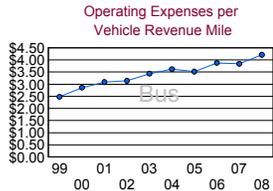


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,090,033	\$979,023	\$2,239,288	14,545,779	3,109,955	2,105,480	175,099	0.0	76	9.2	64	1.42	19%
Demand Response	\$4,190,182	\$200,376	\$551,035	1,124,224	1,012,876	129,310	64,786	N/A	41	3.9	35	N/A	17%
Vanpool	\$1,740,879	\$682,994	\$0	12,819,512	1,939,634	295,474	44,217	N/A	115	3.6	90	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$74.76	\$0.90	\$6.22	0.68	12.02
Demand Response	\$4.14	\$64.68	\$3.73	\$32.40	0.13	2.00
Vanpool	\$0.90	\$39.37	\$0.14	\$5.89	0.15	6.68



¹ Excludes data for purchased transportation reported separately