

Blue Water Area Transportation Commission (Blue Water Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Huron, MI	
Square Miles	56
Population	86,486
Population Ranking out of 465 UZAs	302
Other UZAs Served	

Service Area Statistics

Square Miles	700
Population	164,235

Service Consumption

Annual Passenger Miles	3,210,166
Annual Unlinked Trips	1,097,543
Average Weekday Unlinked Trips	3,984
Average Saturday Unlinked Trips	1,496
Average Sunday Unlinked Trips	43

Service Supplied

Annual Vehicle Revenue Miles	2,458,204
Annual Vehicle Revenue Hours	166,978
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	175
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,729,113

Sources of Operating Funds Expended		
Fare Revenues (30%)	\$2,729,113	
Local Funds (2%)	178,158	
State Funds (33%)	3,068,615	
Federal Assistance (29%)	2,621,928	
Other Funds (6%)	593,721	
Total Operating Funds Expended	\$9,191,535	

Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (1%)	80,000	
Federal Assistance (99%)	5,671,245	
Other Funds (0%)	0	
Total Capital Funds Expended	\$5,751,245	

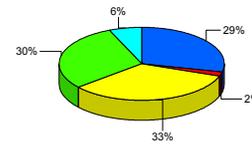
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,837,427
Materials and Supplies	1,215,900
Purchased Transportation	3,045,344
Other Operating Expenses	1,092,864
Total Operating Expenses	\$9,191,535
Reconciling Cash Expenditures	\$0

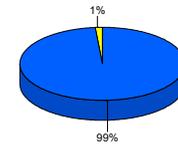
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$2,367,060	\$4,039	\$12,791	\$0	\$2,383,890
Demand Response	29	107	\$3,343,580	\$5,706	\$18,067	\$0	\$3,367,353
Total	42	107	\$5,710,640	\$9,745	\$30,858	\$0	\$5,751,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended

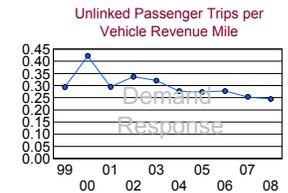
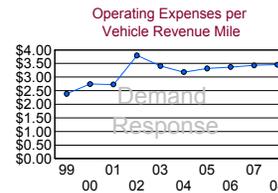
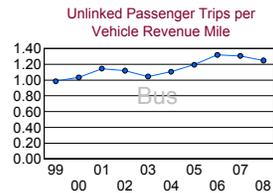
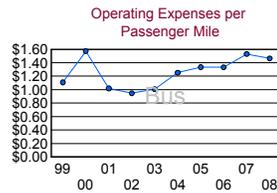
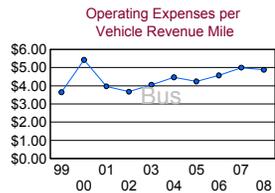


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,411,653	\$106,929	\$2,383,890	1,646,404	494,650	617,452	33,230	0.0	18	3.8	13	0	38%
Demand Response	\$6,779,882	\$2,622,184	\$3,367,353	1,563,762	1,963,554	480,091	133,748	N/A	157	7.8	136	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.88	\$72.57	\$1.46	\$3.91	1.25	18.58
Demand Response	\$3.45	\$50.69	\$4.34	\$14.12	0.24	3.59



¹ Excludes data for purchased transportation reported separately