

Michiana Area Council of Governments (MACOG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,695,452
Annual Unlinked Trips	351,911
Average Weekday Unlinked Trips	1,101
Average Saturday Unlinked Trips	1,006
Average Sunday Unlinked Trips	292

Service Supplied

Annual Vehicle Revenue Miles	749,271
Annual Vehicle Revenue Hours	48,288
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	41
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$585,193

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$585,193
Local Funds	(15%)	372,777
State Funds	(23%)	552,529
Federal Assistance	(38%)	917,182
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,427,681

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	132,438
Other Funds	(0%)	0
Total Capital Funds Expended		\$132,438

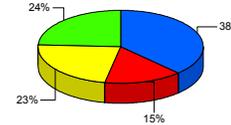
Summary of Operating Expenses

Salary, Wages and Benefits	\$169,366
Materials and Supplies	116,707
Purchased Transportation	2,141,607
Other Operating Expenses	0
Total Operating Expenses	\$2,427,680
Reconciling Cash Expenditures	\$0

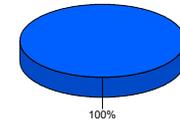
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Demand Response	0	33	\$131,450	\$988	\$0	\$0	\$132,438
Total	0	40	\$131,450	\$988	\$0	\$0	\$132,438

Sources of Operating Funds Expended



Sources of Capital Funds Expended

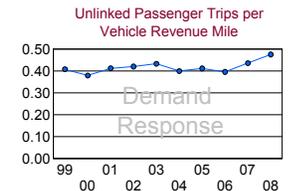
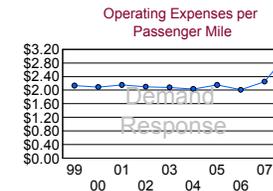
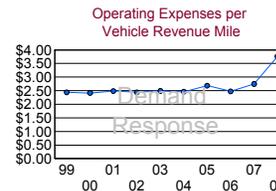
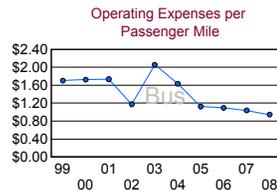
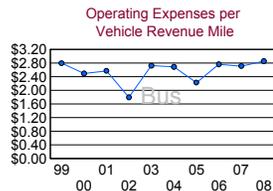


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,231,276	\$150,902	\$0	1,305,912	431,264	200,729	27,061	0.0	8	3.0	7	1.00	14%
Demand Response	\$1,196,404	\$434,291	\$132,438	389,540	318,007	151,182	21,227	N/A	33	0.8	33	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.86	\$45.50	\$0.94	\$6.13	0.47	7.42
Demand Response	\$3.76	\$56.36	\$3.07	\$7.91	0.48	7.12



¹ Excludes data for purchased transportation reported separately