

Metropolitan Council

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	2,882
Population	2,401,378

Service Consumption

Annual Passenger Miles	96,514,101
Annual Unlinked Trips	11,742,697
Average Weekday Unlinked Trips	43,740
Average Saturday Unlinked Trips	4,761
Average Sunday Unlinked Trips	2,340

Service Supplied

Annual Vehicle Revenue Miles	12,408,593
Annual Vehicle Revenue Hours	688,261
Vehicles Operated in Maximum Service	496
Vehicles Available for Maximum Service	641
Base Period Requirement	92

Financial Information

Fare Revenues Earned \$12,871,048

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$12,871,048
Local Funds	(5%)	2,913,370
State Funds	(57%)	36,128,808
Federal Assistance	(8%)	5,229,226
Other Funds	(9%)	5,806,210

Total Operating Funds Expended \$62,948,662

Sources of Capital Funds Expended

Local funds	(42%)	\$4,139,419
State Funds	(45%)	4,451,730
Federal Assistance	(13%)	1,326,609
Other Funds	(0%)	0

Total Capital Funds Expended \$9,917,758

Summary of Operating Expenses

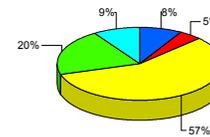
Salary, Wages and Benefits	\$657,509
Materials and Supplies	3,454
Purchased Transportation	61,985,160
Other Operating Expenses	302,537
Total Operating Expenses	\$62,948,660

Reconciling Cash Expenditures \$0

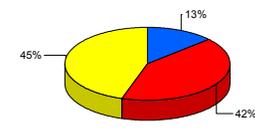
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	275	\$2,334,522	\$734,290	\$6,342,322	\$0	\$9,411,134
Demand Response	0	150	\$506,624	\$0	\$0	\$0	\$506,624
Vanpool	0	71	\$0	\$0	\$0	\$0	\$0
Total	0	496	\$2,841,146	\$734,290	\$6,342,322	\$0	\$9,917,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

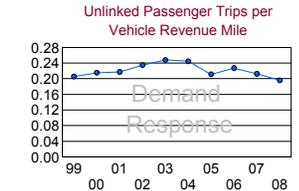
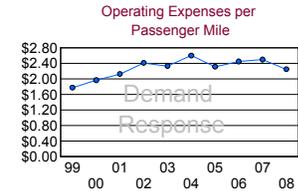
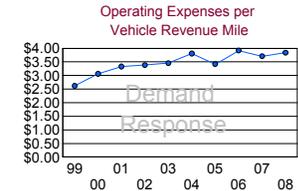
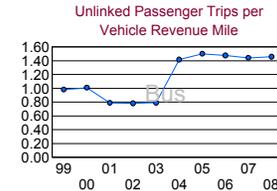
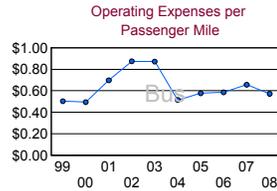
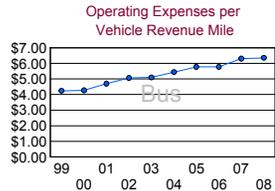


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,055,315	\$10,457,276	\$9,411,134	82,377,723	7,401,365	10,796,223	401,903	203.5	376	5.1	275	2.93	37%
Demand Response	\$14,428,616	\$1,677,508	\$506,624	6,425,860	3,759,633	736,664	256,614	N/A	191	3.5	150	N/A	27%
Vanpool	\$1,464,729	\$736,264	\$0	7,710,518	1,247,595	209,810	29,744	N/A	74	1.3	71	N/A	4%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.36	\$117.08	\$0.57	\$4.36	1.46	26.86
Demand Response	\$3.84	\$56.23	\$2.25	\$19.59	0.20	2.87
Vanpool	\$1.17	\$49.24	\$0.19	\$6.98	0.17	7.05



¹ Excludes data for purchased transportation reported separately