

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	1,111
Population	2,314,701

Service Consumption

Annual Passenger Miles	13,452,124
Annual Unlinked Trips	1,220,775
Average Weekday Unlinked Trips	4,308
Average Saturday Unlinked Trips	1,185
Average Sunday Unlinked Trips	1,089

Service Supplied

Annual Vehicle Revenue Miles	9,932,876
Annual Vehicle Revenue Hours	591,486
Vehicles Operated in Maximum Service	265
Vehicles Available for Maximum Service	278
Base Period Requirement	

Financial Information

Fare Revenues Earned \$3,954,935

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$3,954,935
Local Funds	(3%)	1,036,048
State Funds	(69%)	21,402,351
Federal Assistance	(15%)	4,807,848
Other Funds	(0%)	10,537
Total Operating Funds Expended		\$31,211,719

Sources of Capital Funds Expended		
Local funds	(100%)	\$3,731,043
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,731,043

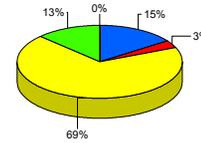
Summary of Operating Expenses

Salary, Wages and Benefits	\$974,232
Materials and Supplies	155,304
Purchased Transportation	29,786,587
Other Operating Expenses	279,024
Total Operating Expenses	\$31,195,147
Reconciling Cash Expenditures	\$16,571

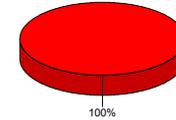
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	265	\$3,655,664	\$75,380	\$0	\$0	\$3,731,044

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$31,195,147	\$3,954,935	\$3,731,044	13,452,124	9,932,876	1,220,775	591,486	N/A	278	1.7	265	N/A	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.14

Operating Expense per Vehicle Revenue Hour

Demand Response: \$52.74

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.32

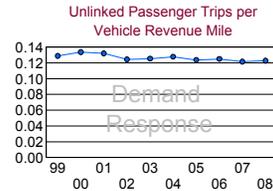
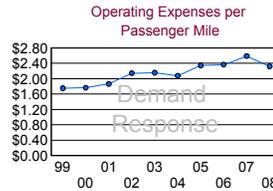
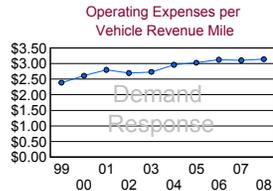
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.12

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.06



¹ Excludes data for purchased transportation reported separately