

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	107,213
Annual Unlinked Trips	12,226
Average Weekday Unlinked Trips	48
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	64,328
Annual Vehicle Revenue Hours	5,019
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	

Financial Information

Fare Revenues Earned \$63,868

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$544,106
Local Funds	(65%)	1,142,812
State Funds	(0%)	0
Federal Assistance	(1%)	21,580
Other Funds	(2%)	38,588

Total Operating Funds Expended **\$1,747,086**

Sources of Capital Funds Expended

Local funds	(35%)	\$87,151
State Funds	(0%)	0
Federal Assistance	(65%)	165,005
Other Funds	(0%)	0

Total Capital Funds Expended **\$252,156**

Summary of Operating Expenses

Salary, Wages and Benefits	\$346,540
Materials and Supplies	62,214
Purchased Transportation	1,080,238
Other Operating Expenses	258,094
Total Operating Expenses	\$1,747,086

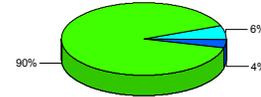
Purchased Transportation Reported Separately \$1,080,238

Reconciling Cash Expenditures \$0

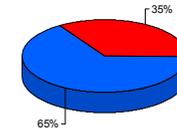
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$206,256	\$45,900	\$0	\$0	\$252,156

Sources of Operating Funds Expended



Sources of Capital Funds Expended

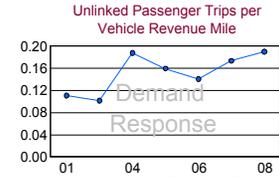
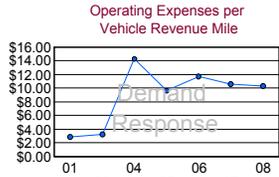


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$664,448	\$63,868	\$252,156	107,213	64,328	12,226	5,019	N/A	10	4.6	10	N/A	0%
Bus	\$0												

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$10.33	\$132.39	\$6.20	\$54.35	0.19	2.44



¹ Excludes data for purchased transportation reported separately