

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ann Arbor, MI	
Square Miles	129
Population	283,904
Population Ranking out of 465 UZAs	114
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	64,000

Service Consumption

Annual Passenger Miles	12,641,386
Annual Unlinked Trips	5,846,091
Average Weekday Unlinked Trips	22,060
Average Saturday Unlinked Trips	3,539
Average Sunday Unlinked Trips	2,888

Service Supplied

Annual Vehicle Revenue Miles	953,404
Annual Vehicle Revenue Hours	100,989
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	56
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,580,285

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$1,580,285
Local Funds	(0%)	0
State Funds	(64%)	3,862,931
Federal Assistance	(0%)	0
Other Funds	(10%)	580,037
Total Operating Funds Expended		\$6,023,253
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	2,741,944
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,741,944

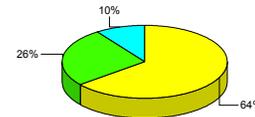
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,089,713
Materials and Supplies	1,337,359
Purchased Transportation	113,508
Other Operating Expenses	463,933
Total Operating Expenses	\$6,004,513
Purchased Transportation Reported Separately	\$113,508
Reconciling Cash Expenditures	\$18,743

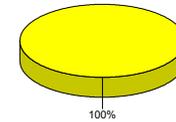
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$2,741,944	\$0	\$0	\$0	\$2,741,944

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,889,605	\$1,580,285	\$2,741,944	12,641,386	953,404	5,846,091	100,989	0.0	56	4.3	34	1.06	65%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.18

Operating Expense per Vehicle Revenue Hour

\$58.32

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.47

Operating Expense per Unlinked Passenger Trip

\$1.01

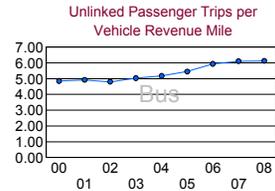
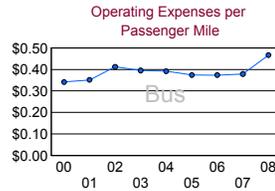
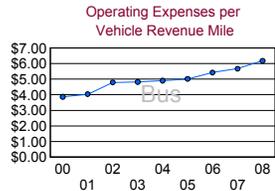
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

6.13

Unlinked Passenger Trips per Vehicle Revenue Hour

57.89



¹ Excludes data for purchased transportation reported separately