

River Valley Metro Mass Transit District (RVMMDT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kankakee, IL	
Square Miles	28
Population	65,073
Population Ranking out of 465 UZAs	369
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	63,686

Service Consumption

Annual Passenger Miles	3,883,960
Annual Unlinked Trips	535,593
Average Weekday Unlinked Trips	1,826
Average Saturday Unlinked Trips	1,040
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	713,492
Annual Vehicle Revenue Hours	47,619
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	18
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$282,256

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$282,256
Local Funds	(2%)	58,082
State Funds	(64%)	2,022,493
Federal Assistance	(20%)	639,204
Other Funds	(5%)	165,567
Total Operating Funds Expended		\$3,167,602

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(24%)	209,726
Federal Assistance	(76%)	681,291
Other Funds	(0%)	0
Total Capital Funds Expended		\$891,017

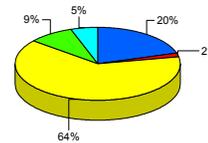
Summary of Operating Expenses

Salary, Wages and Benefits	\$550,013
Materials and Supplies	567,243
Purchased Transportation	1,516,443
Other Operating Expenses	386,125
Total Operating Expenses	\$3,019,824
Reconciling Cash Expenditures	\$147,846

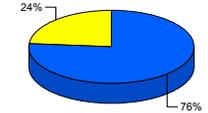
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$718,545	\$0	\$66,097	\$106,375	\$891,017
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$718,545	\$0	\$66,097	\$106,375	\$891,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended

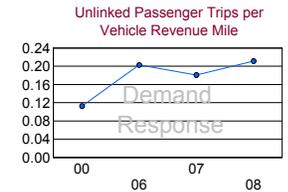
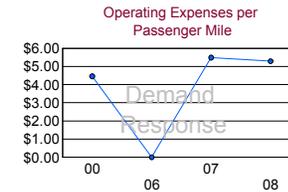
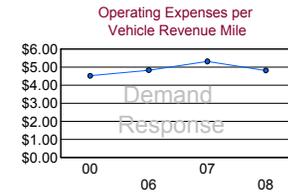
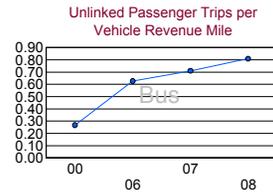
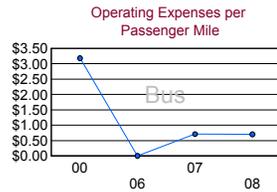
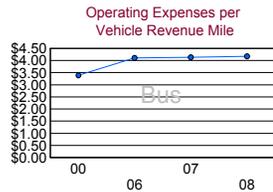


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,683,414	\$264,375	\$891,017	3,820,331	643,503	520,806	41,742	0.0	15	6.9	9	1.13	67%
Demand Response	\$336,410	\$17,881	\$0	63,629	69,989	14,787	5,877	N/A	3	9.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$64.29	\$0.70	\$5.15	0.81	12.48
Demand Response	\$4.81	\$57.24	\$5.29	\$22.75	0.21	2.52



¹ Excludes data for purchased transportation reported separately