

Washington County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	435
Population	127,871

Service Consumption

Annual Passenger Miles	4,364,291
Annual Unlinked Trips	209,386
Average Weekday Unlinked Trips	798
Average Saturday Unlinked Trips	112
Average Sunday Unlinked Trips	47

Service Supplied

Annual Vehicle Revenue Miles	1,391,446
Annual Vehicle Revenue Hours	61,048
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	31
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$639,333

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$639,333
Local Funds	(16%)	493,761
State Funds	(49%)	1,486,763
Federal Assistance	(14%)	409,896
Other Funds	(0%)	0
Total Operating Funds Expended		\$3,029,753

Sources of Capital Funds Expended

Local funds	(21%)	\$59,746
State Funds	(0%)	0
Federal Assistance	(79%)	222,336
Other Funds	(0%)	0
Total Capital Funds Expended		\$282,082

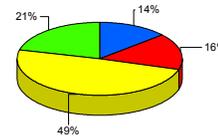
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,505
Materials and Supplies	316,574
Purchased Transportation	2,554,519
Other Operating Expenses	113,155
Total Operating Expenses	\$3,029,753
Reconciling Cash Expenditures	\$0

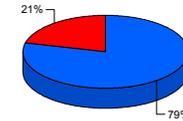
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$0	\$0	\$0	\$0
Demand Response	0	20	\$270,396	\$11,686	\$0	\$0	\$282,082
Total	0	28	\$270,396	\$11,686	\$0	\$0	\$282,082

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,079,526	\$346,812	\$0	3,305,105	229,925	111,358	8,207	0.0	9	0.0	8	8.00	13%
Demand Response	\$1,950,227	\$292,521	\$282,082	1,059,186	1,161,521	98,028	52,841	N/A	22	0.0	20	N/A	10%

Performance Measures

Service Efficiency

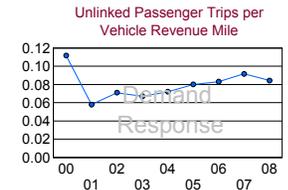
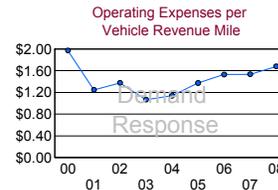
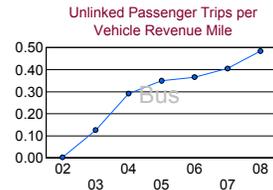
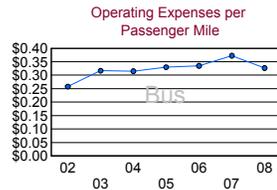
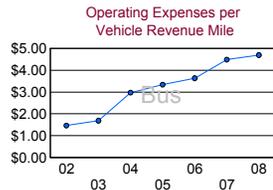
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.70	\$131.54
Demand Response	\$1.68	\$36.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.33	\$9.69
Demand Response	\$1.84	\$19.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.48	13.57
Demand Response	0.08	1.86



¹ Excludes data for purchased transportation reported separately