

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

**Service Area Statistics**

Square Miles	235
Population	86,389

**Service Consumption**

Annual Passenger Miles	3,365,495
Annual Unlinked Trips	202,955
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	49
Average Sunday Unlinked Trips	33

**Service Supplied**

Annual Vehicle Revenue Miles	942,381
Annual Vehicle Revenue Hours	46,521
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	30
Base Period Requirement	1

**Financial Information**

**Fare Revenues Earned** \$473,611

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$473,911
Local Funds	( 23%)	657,738
State Funds	( 46%)	1,301,174
Federal Assistance	( 13%)	374,163
Other Funds	( 1%)	29,977
<b>Total Operating Funds Expended</b>		<b>\$2,836,963</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

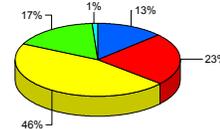
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,019,969
Materials and Supplies	399,283
Purchased Transportation	1,148,712
Other Operating Expenses	259,350
<b>Total Operating Expenses</b>	<b>\$2,827,314</b>
Reconciling Cash Expenditures	\$9,649

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	24	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>5</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



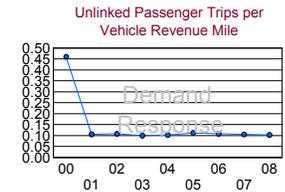
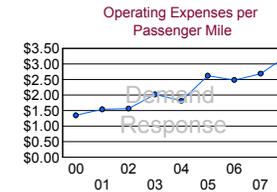
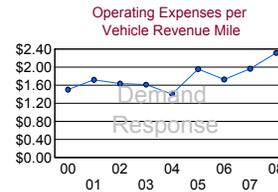
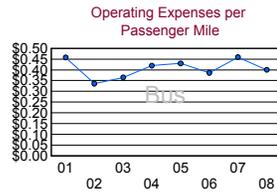
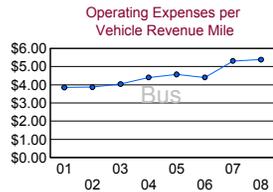
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,139,512	\$270,683	\$0	2,848,793	211,655	127,836	8,061	0.0	6	6.0	5	5.00	20%
Demand Response	\$1,687,802	\$202,928	\$0	516,702	730,726	75,119	38,460	N/A	24	0.0	24	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$141.36	\$0.40	\$8.91	0.60	15.86
Demand Response	\$2.31	\$43.88	\$3.27	\$22.47	0.10	1.95



<sup>1</sup> Excludes data for purchased transportation reported separately