

Licking County Transit Board (LCTB)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Newark, OH	
Square Miles	35
Population	70,001
Population Ranking out of 465 UZAs	348
Other UZAs Served	

Service Area Statistics

Square Miles	656
Population	90,685

Service Consumption

Annual Passenger Miles	626,993
Annual Unlinked Trips	54,867
Average Weekday Unlinked Trips	215
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	560,877
Annual Vehicle Revenue Hours	25,968
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	20
Base Period Requirement	

Financial Information

Fare Revenues Earned \$841,817

Sources of Operating Funds Expended

Fare Revenues	(66%)	\$841,817
Local Funds	(8%)	97,484
State Funds	(3%)	39,701
Federal Assistance	(24%)	302,133
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,281,136

Sources of Capital Funds Expended

Local funds	(4%)	\$3,238
State Funds	(0%)	0
Federal Assistance	(96%)	86,139
Other Funds	(0%)	0
Total Capital Funds Expended		\$89,377

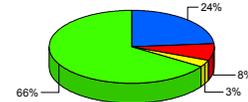
Summary of Operating Expenses

Salary, Wages and Benefits	\$213,627
Materials and Supplies	176,476
Purchased Transportation	877,984
Other Operating Expenses	13,049
Total Operating Expenses	\$1,281,136
Reconciling Cash Expenditures	\$0

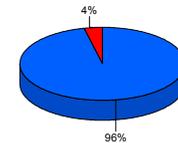
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	16	\$89,377	\$0	\$0	\$0	\$89,377

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,281,136	\$841,817	\$89,377	626,993	560,877	54,867	25,968	N/A	20	2.8	16	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.28

Operating Expense per Vehicle Revenue Hour

\$49.34

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.04

Operating Expense per Unlinked Passenger Trip

\$23.35

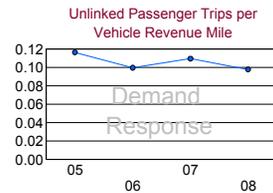
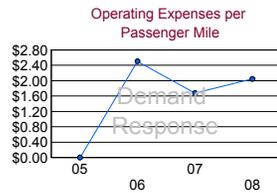
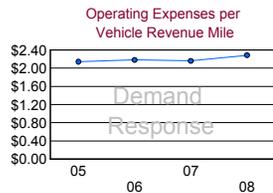
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

2.11



¹ Excludes data for purchased transportation reported separately