

Greene County Transit Board (Greene CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	425
Population	147,886

Service Consumption

Annual Passenger Miles	1,506,220
Annual Unlinked Trips	146,235
Average Weekday Unlinked Trips	545
Average Saturday Unlinked Trips	52
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	776,165
Annual Vehicle Revenue Hours	40,368
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	34
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,775,675

Sources of Operating Funds Expended

Fare Revenues	(70%)	\$1,750,426
Local Funds	(0%)	0
State Funds	(3%)	74,609
Federal Assistance	(25%)	629,714
Other Funds	(1%)	29,564
Total Operating Funds Expended		\$2,484,313

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(23%)	219,229
Federal Assistance	(56%)	541,689
Other Funds	(22%)	210,681
Total Capital Funds Expended		\$971,599

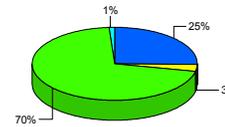
Summary of Operating Expenses

Salary, Wages and Benefits	\$353,300
Materials and Supplies	334,671
Purchased Transportation	1,722,335
Other Operating Expenses	62,687
Total Operating Expenses	\$2,472,993
Reconciling Cash Expenditures	\$11,320

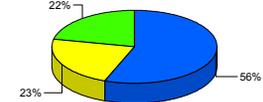
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	26	\$970,024	\$1,575	\$0	\$0	\$971,599

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,472,993	\$1,775,675	\$971,599	1,506,220	776,165	146,235	40,368	N/A	34	2.7	26	N/A	31%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.19

Operating Expense per Vehicle Revenue Hour

Demand Response: \$61.26

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.64

Operating Expense per Unlinked Passenger Trip

Demand Response: \$16.91

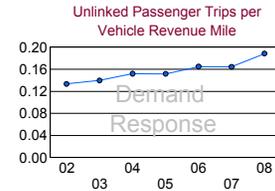
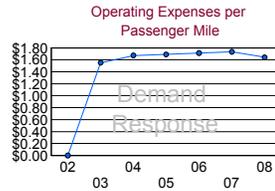
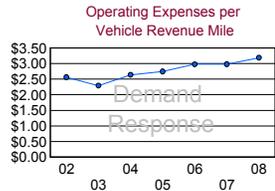
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.19

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.62



¹ Excludes data for purchased transportation reported separately