

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	386
Population	130,000

Service Consumption

Annual Passenger Miles	85,261
Annual Unlinked Trips	13,420
Average Weekday Unlinked Trips	54
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	76,868
Annual Vehicle Revenue Hours	6,669
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	

Financial Information

Fare Revenues Earned \$5,869

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$5,869
Local Funds	(46%)	115,709
State Funds	(34%)	84,907
Federal Assistance	(17%)	42,518
Other Funds	(0%)	0
Total Operating Funds Expended		\$249,003

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

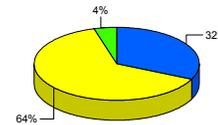
Summary of Operating Expenses

Salary, Wages and Benefits	\$136,689
Materials and Supplies	39,740
Purchased Transportation	0
Other Operating Expenses	72,569
Total Operating Expenses	\$248,998
Reconciling Cash Expenditures	\$5

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$1	\$0	\$0	\$1

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$248,998	\$5,869	\$1	85,261	76,868	13,420	6,669	N/A	5	3.2	4	N/A	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$3.24

Operating Expense per Vehicle Revenue Hour

Demand Response: \$37.34

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$2.92

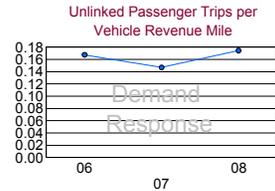
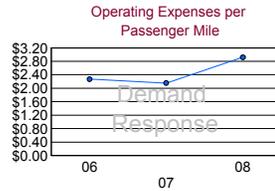
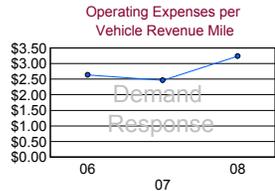
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 2.01



¹ Excludes data for purchased transportation reported separately