

Fond du Lac Area Transit (Fond du Lac Area Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fond du Lac, WI	
Square Miles	20
Population	50,058
Population Ranking out of 465 UZAs	464
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	48,250

Service Consumption

Annual Passenger Miles	403,338
Annual Unlinked Trips	190,340
Average Weekday Unlinked Trips	746
Average Saturday Unlinked Trips	17
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	408,823
Annual Vehicle Revenue Hours	32,096
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$217,766

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$217,766
Local Funds	(27%)	446,183
State Funds	(24%)	401,259
Federal Assistance	(28%)	455,802
Other Funds	(8%)	133,362
Total Operating Funds Expended		\$1,654,372

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

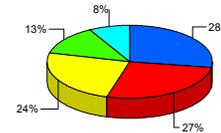
Summary of Operating Expenses

Salary, Wages and Benefits	\$721,272
Materials and Supplies	166,911
Purchased Transportation	609,775
Other Operating Expenses	156,414
Total Operating Expenses	\$1,654,372
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	1	\$0	\$0	\$0	\$0	\$0
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	5	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



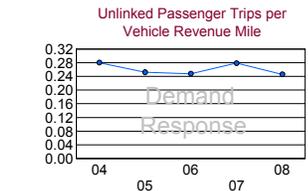
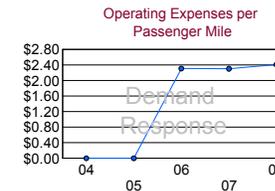
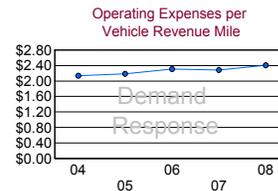
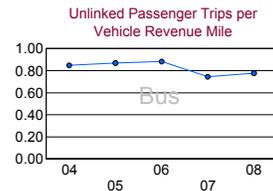
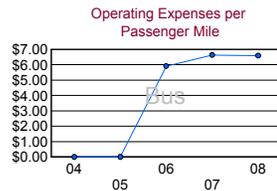
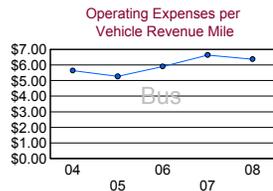
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,077,698	\$103,988	\$0	163,598	169,083	131,350	12,056	0.0	8	7.9	6	2.00	33%
Demand Response	\$576,674	\$113,778	\$0	239,740	239,740	58,990	20,040	N/A	16	3.2	14	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.37	\$89.39	\$6.59	\$8.20	0.78	10.89
Demand Response	\$2.41	\$28.78	\$2.41	\$9.78	0.25	2.94



¹ Excludes data for purchased transportation reported separately