

City of Danville/Danville Mass Transit (DMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danville, IL	
Square Miles	31
Population	53,223
Population Ranking out of 465 UZAs	438
Other UZAs Served	215

Service Area Statistics

Square Miles	40
Population	49,192

Service Consumption

Annual Passenger Miles	2,971,432
Annual Unlinked Trips	494,375
Average Weekday Unlinked Trips	1,732
Average Saturday Unlinked Trips	1,072
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	477,712
Annual Vehicle Revenue Hours	26,461
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$234,685

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$234,685
Local Funds	(1%)	22,406
State Funds	(65%)	1,052,171
Federal Assistance	(18%)	294,907
Other Funds	(1%)	11,238
Total Operating Funds Expended		\$1,615,407

Sources of Capital Funds Expended

Local funds	(0%)	\$3,197
State Funds	(0%)	0
Federal Assistance	(100%)	888,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$891,480

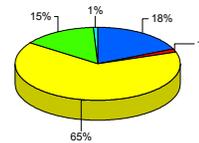
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,048,622
Materials and Supplies	312,287
Purchased Transportation	81,594
Other Operating Expenses	172,904
Total Operating Expenses	\$1,615,407
Reconciling Cash Expenditures	\$0

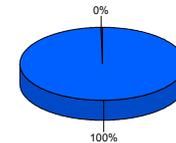
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$874,755	\$0	\$16,725	\$0	\$891,480
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	9	2	\$874,755	\$0	\$16,725	\$0	\$891,480

Sources of Operating Funds Expended



Sources of Capital Funds Expended

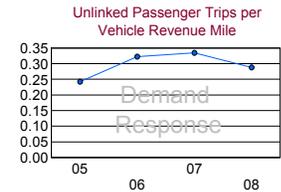
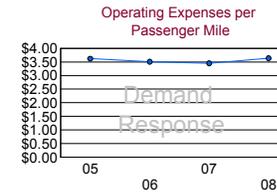
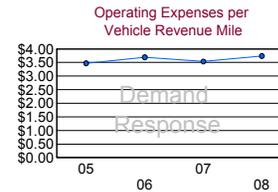
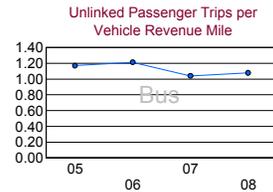
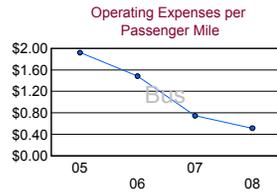
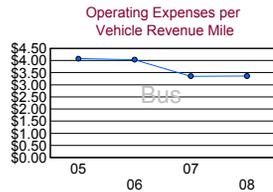


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,515,795	\$225,781	\$891,480	2,944,034	451,070	486,698	24,588	0.0	13	7.2	9	1.29	44%
Demand Response	\$99,612	\$8,904	\$0	27,398	26,642	7,677	1,873	N/A	6	0.0	2	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.36	\$61.65	\$0.51	\$3.11	1.08	19.79
Demand Response	\$3.74	\$53.18	\$3.64	\$12.98	0.29	4.10



¹ Excludes data for purchased transportation reported separately