

Niles Trumbull Transit (NiTTs)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	625
Population	225,116

Service Consumption

Annual Passenger Miles	398,370
Annual Unlinked Trips	48,641
Average Weekday Unlinked Trips	168
Average Saturday Unlinked Trips	55
Average Sunday Unlinked Trips	52

Service Supplied

Annual Vehicle Revenue Miles	646,024
Annual Vehicle Revenue Hours	29,787
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	

Financial Information

Fare Revenues Earned \$73,507

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$73,507
Local Funds	(53%)	684,535
State Funds	(0%)	0
Federal Assistance	(41%)	527,513
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,285,555

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

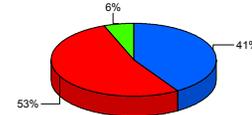
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,000
Materials and Supplies	0
Purchased Transportation	1,265,555
Other Operating Expenses	0
Total Operating Expenses	\$1,285,555
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

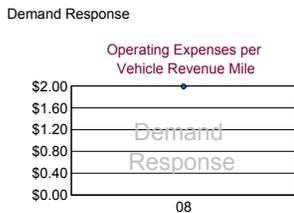
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,285,555	\$73,507	\$0	398,370	646,024	48,641	29,787	N/A	24	0.0	18	N/A	33%

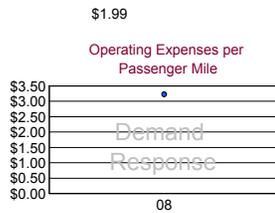
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

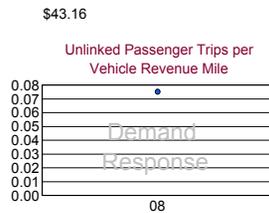


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.08

Unlinked Passenger Trips per Vehicle Revenue Hour

1.63

Note: First year reporting

¹ Excludes data for purchased transportation reported separately