

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| DeKalb, IL | |
| Square Miles | 18 |
| Population | 55,805 |
| Population Ranking out of 465 UZAs | 420 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 14 |
| Population | 55,805 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 975,716 |
| Annual Unlinked Trips | 122,895 |
| Average Weekday Unlinked Trips | 502 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 576,502 |
| Annual Vehicle Revenue Hours | 37,372 |
| Vehicles Operated in Maximum Service | 22 |
| Vehicles Available for Maximum Service | 25 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned \$82,289

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-----------|
| Fare Revenues | (5%) | \$82,289 |
| Local Funds | (0%) | 0 |
| State Funds | (93%) | 1,540,000 |
| Federal Assistance | (2%) | 25,944 |
| Other Funds | (0%) | 0 |

Total Operating Funds Expended \$1,648,233

Sources of Capital Funds Expended

| | | |
|--------------------|--------|---------|
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 109,695 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$109,695

Summary of Operating Expenses

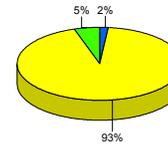
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$16,524 |
| Materials and Supplies | 0 |
| Purchased Transportation | 1,622,289 |
| Other Operating Expenses | 9,420 |
| Total Operating Expenses | \$1,648,233 |

Reconciling Cash Expenditures \$0

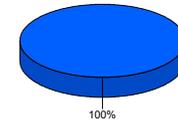
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Demand Response | 0 | 22 | \$0 | \$109,695 | \$0 | \$0 | \$109,695 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$1,648,233 | \$82,289 | \$109,695 | 975,716 | 576,502 | 122,895 | 37,372 | N/A | 25 | 0.0 | 22 | N/A | 14% |

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.86

Operating Expense per Vehicle Revenue Hour

Demand Response \$44.10

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.69

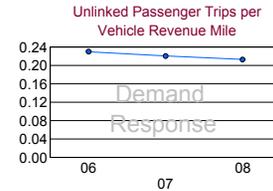
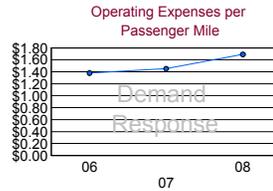
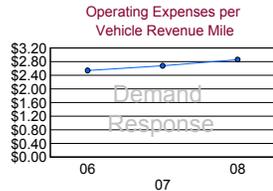
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 3.29



¹ Excludes data for purchased transportation reported separately