

Livingston Essential Transportation Service (LETS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Lyon-Howell-Brighton, MI	
Square Miles	95
Population	106,139
Population Ranking out of 465 UZAs	256
Other UZAs Served	

Service Area Statistics

Square Miles	586
Population	187,000

Service Consumption

Annual Passenger Miles	1,342,223
Annual Unlinked Trips	105,190
Average Weekday Unlinked Trips	501
Average Saturday Unlinked Trips	66
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	684,924
Annual Vehicle Revenue Hours	33,771
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	

Financial Information

Fare Revenues Earned \$219,709

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$219,709
Local Funds	(0%)	0
State Funds	(36%)	822,186
Federal Assistance	(46%)	1,065,169
Other Funds	(8%)	187,057
Total Operating Funds Expended		\$2,294,121
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(100%)	3,454
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,454

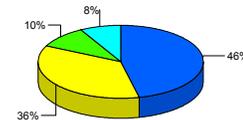
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,464,194
Materials and Supplies	254,826
Purchased Transportation	0
Other Operating Expenses	553,827
Total Operating Expenses	\$2,272,847
Reconciling Cash Expenditures	\$21,274

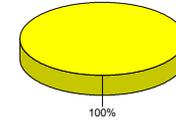
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	0	\$0	\$0	\$3,454	\$0	\$3,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



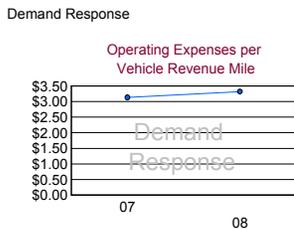
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,272,847	\$219,709	\$3,454	1,342,223	684,924	105,190	33,771	N/A	23	3.1	20	N/A	15%

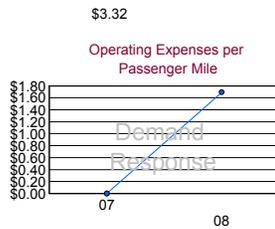
Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

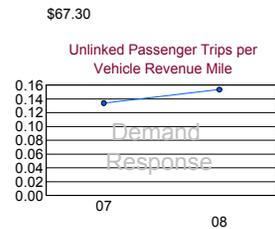


Operating Expense per Vehicle Revenue Hour



Cost Effectiveness

Operating Expense per Passenger Mile



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

3.11

¹ Excludes data for purchased transportation reported separately