

# City of Grand Haven Harbor Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Muskegon, MI	
Square Miles	100
Population	154,729
Population Ranking out of 465 UZAs	188
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	16,722

### Service Consumption

Annual Passenger Miles	210,881
Annual Unlinked Trips	98,564
Average Weekday Unlinked Trips	352
Average Saturday Unlinked Trips	121
Average Sunday Unlinked Trips	54

### Service Supplied

Annual Vehicle Revenue Miles	262,016
Annual Vehicle Revenue Hours	19,951
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	17
Base Period Requirement	

## Financial Information

Fare Revenues Earned \$117,319

### Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$117,319
Local Funds	( 33%)	494,126
State Funds	( 37%)	547,575
Federal Assistance	( 20%)	294,051
Other Funds	( 2%)	34,047
<b>Total Operating Funds Expended</b>		<b>\$1,487,118</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 5%)	1,183
Federal Assistance	( 95%)	22,445
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$23,628</b>

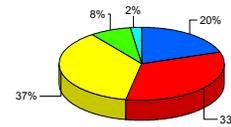
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,061,491
Materials and Supplies	172,270
Purchased Transportation	0
Other Operating Expenses	253,357
<b>Total Operating Expenses</b>	<b>\$1,487,118</b>
Reconciling Cash Expenditures	\$0

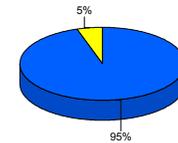
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	15	0	\$0	\$0	\$0	\$23,628	\$23,628

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



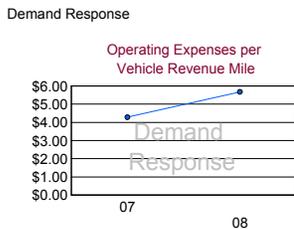
## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,487,118	\$117,319	\$23,628	210,881	262,016	98,564	19,951	N/A	17	6.5	15	N/A	13%

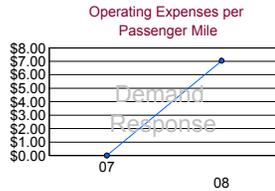
## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

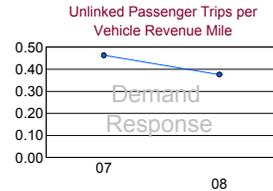


Operating Expense per Vehicle Revenue Hour



### Cost Effectiveness

Operating Expense per Passenger Mile



### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.38

Unlinked Passenger Trips per Vehicle Revenue Hour

4.94

<sup>1</sup> Excludes data for purchased transportation reported separately