

### Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,372
Population	7,009,445

**Service Consumption**

Annual Passenger Miles	22,121,991
Annual Unlinked Trips	2,725,799
Average Weekday Unlinked Trips	9,251
Average Saturday Unlinked Trips	3,178
Average Sunday Unlinked Trips	3,317

**Service Supplied**

Annual Vehicle Revenue Miles	26,284,840
Annual Vehicle Revenue Hours	1,836,968
Vehicles Operated in Maximum Service	863
Vehicles Available for Maximum Service	954
Base Period Requirement	

**Financial Information**

<b>Fare Revenues Earned</b>	\$6,996,428
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 6%)	\$6,687,233
Local Funds ( 1%)	938,735
State Funds ( 93%)	100,000,000
Federal Assistance ( 0%)	0
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$107,625,968</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

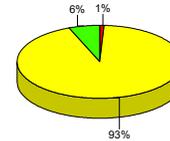
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$5,362,165
Materials and Supplies	2,046,901
Purchased Transportation	97,768,102
Other Operating Expenses	2,258,398
<b>Total Operating Expenses</b>	<b>\$107,435,566</b>
Reconciling Cash Expenditures	\$190,403

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	863	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$107,435,566	\$6,996,428	\$0	22,121,991	26,284,840	2,725,799	1,836,968	N/A	954	1.2	863	N/A	11%

**Performance Measures**

**Service Efficiency**

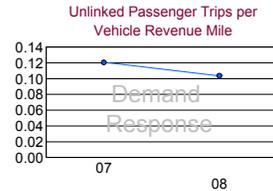
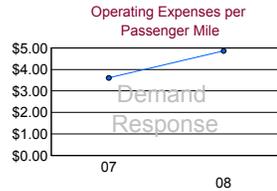
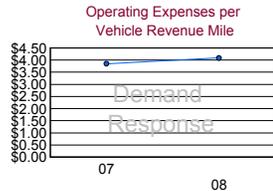
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$4.09	\$58.49

**Cost Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$4.86	\$39.41

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.10	1.48



<sup>1</sup> Excludes data for purchased transportation reported separately