

Macatawa Area Express Transportation Authority (MAX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Holland, MI	
Square Miles	48
Population	91,921
Population Ranking out of 465 UZAs	285
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	69,764

Service Consumption

Annual Passenger Miles	711,336
Annual Unlinked Trips	293,798
Average Weekday Unlinked Trips	1,037
Average Saturday Unlinked Trips	556
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	789,850
Annual Vehicle Revenue Hours	63,222
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$196,300

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$196,300
Local Funds	(25%)	882,212
State Funds	(35%)	1,229,417
Federal Assistance	(28%)	961,544
Other Funds	(6%)	204,420
Total Operating Funds Expended		\$3,473,893

Sources of Capital Funds Expended

Local funds	(9%)	\$37,841
State Funds	(17%)	66,256
Federal Assistance	(74%)	295,440
Other Funds	(0%)	0
Total Capital Funds Expended		\$399,537

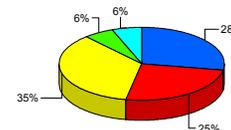
Summary of Operating Expenses

Salary, Wages and Benefits	\$211,143
Materials and Supplies	378,224
Purchased Transportation	2,163,357
Other Operating Expenses	721,169
Total Operating Expenses	\$3,473,893
Reconciling Cash Expenditures	\$0

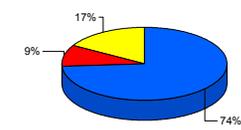
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$42,700	\$0	\$113,918	\$0	\$156,618
Demand Response	0	14	\$66,229	\$0	\$176,690	\$0	\$242,919
Total	0	21	\$108,929	\$0	\$290,608	\$0	\$399,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

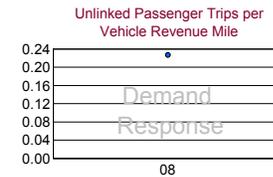
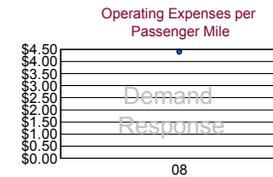
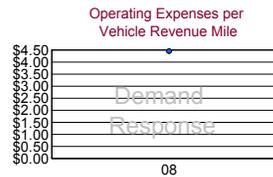
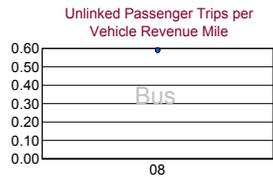
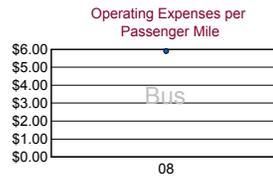
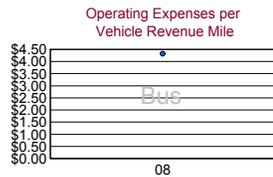


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,361,766	\$81,043	\$156,618	230,904	314,845	185,964	27,209	0.0	10	5.5	7	1.00	43%
Demand Response	\$2,112,127	\$115,257	\$242,919	480,432	475,005	107,834	36,013	N/A	17	5.1	14	N/A	21%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.33	\$50.05	\$5.90	\$7.32	0.59	6.83
Demand Response	\$4.45	\$58.65	\$4.40	\$19.59	0.23	2.99



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately