

# Amarillo City Transit (ACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Amarillo, TX	
Square Miles	74
Population	179,312
Population Ranking out of 465 UZAs	170
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	174,759

### Service Consumption

Annual Passenger Miles	1,604,681
Annual Unlinked Trips	373,115
Average Weekday Unlinked Trips	1,333
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	873,053
Annual Vehicle Revenue Hours	55,300
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	28
Base Period Requirement	12

## Financial Information

Fare Revenues Earned \$180,506

### Sources of Operating Funds Expended

Fare Revenues	( 5%)	\$180,506
Local Funds	( 37%)	1,454,816
State Funds	( 12%)	490,603
Federal Assistance	( 46%)	1,794,381
Other Funds	( 0%)	16,800
<b>Total Operating Funds Expended</b>		<b>\$3,937,106</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$6,361
State Funds	( 0%)	0
Federal Assistance	( 80%)	25,444
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$31,805</b>

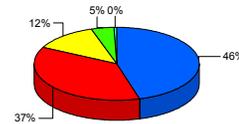
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,289,190
Materials and Supplies	685,907
Purchased Transportation	0
Other Operating Expenses	962,009
<b>Total Operating Expenses</b>	<b>\$3,937,106</b>
Reconciling Cash Expenditures	\$0

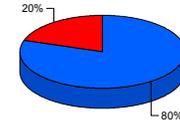
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$31,805	\$31,805
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,805</b>	<b>\$31,805</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,871,202	\$137,138	\$31,805	1,387,466	655,128	343,403	39,538	0.0	17	8.1	12	1.00	42%
Demand Response	\$1,065,904	\$43,368	\$0	217,215	217,925	29,712	15,762	N/A	11	5.2	6	N/A	83%

## Performance Measures

### Service Efficiency

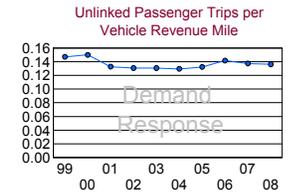
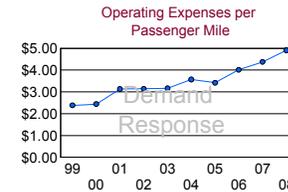
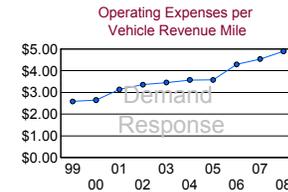
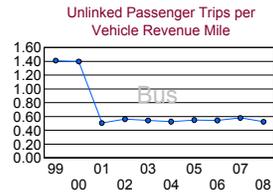
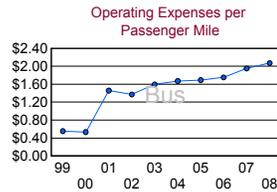
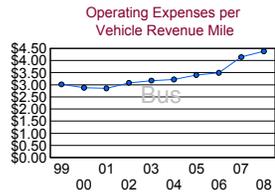
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$72.62
Demand Response	\$4.89	\$67.62

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.07	\$8.36
Demand Response	\$4.91	\$35.87

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	8.69
Demand Response	0.14	1.89



<sup>1</sup> Excludes data for purchased transportation reported separately