

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	348
Population	713,600

**Service Consumption**

Annual Passenger Miles	65,566,896
Annual Unlinked Trips	7,857,457
Average Weekday Unlinked Trips	26,831
Average Saturday Unlinked Trips	13,774
Average Sunday Unlinked Trips	4,824

**Service Supplied**

Annual Vehicle Revenue Miles	8,117,229
Annual Vehicle Revenue Hours	563,528
Vehicles Operated in Maximum Service	232
Vehicles Available for Maximum Service	268
Base Period Requirement	128

**Financial Information**

**Fare Revenues Earned** \$7,095,045

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$5,883,698
Local Funds	( 55%)	30,545,418
State Funds	( 1%)	513,404
Federal Assistance	( 22%)	11,976,709
Other Funds	( 12%)	6,562,326
<b>Total Operating Funds Expended</b>		<b>\$55,481,555</b>

**Sources of Capital Funds Expended**

Local funds	( 23%)	\$5,644,939
State Funds	( 0%)	0
Federal Assistance	( 77%)	18,386,541
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$24,031,480</b>

**Summary of Operating Expenses**

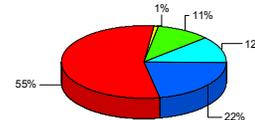
Salary, Wages and Benefits	\$28,778,005
Materials and Supplies	8,004,104
Purchased Transportation	13,332,852
Other Operating Expenses	6,442,071
<b>Total Operating Expenses</b>	<b>\$56,557,032</b>

Purchased Transportation Reported Separately	\$2,299,401
Reconciling Cash Expenditures	\$(1,075,477)

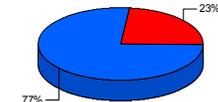
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	126	3	\$7,131,850	\$378,953	\$925,001	\$52,557	\$8,488,361
Commuter Rail	0	15	\$0	\$12,766,687	\$2,395,561	\$0	\$15,162,248
Demand Response	35	53	\$47,994	\$101,553	\$223,200	\$8,132	\$380,879
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>161</b>	<b>71</b>	<b>\$7,179,844</b>	<b>\$13,247,193</b>	<b>\$3,543,762</b>	<b>\$60,689</b>	<b>\$24,031,488</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

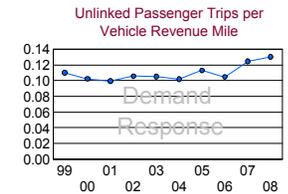
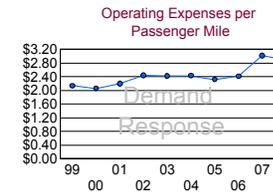
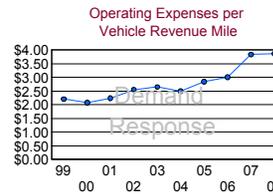
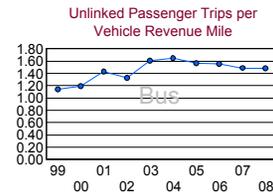
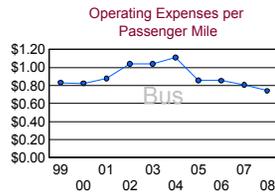
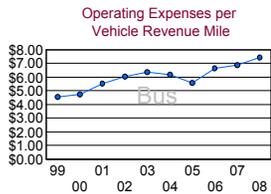


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$31,729,277	\$3,813,308	\$8,488,361	42,810,147	4,279,889	6,349,996	361,748	0.0	158	7.3	129	1.03	22%
Demand Response	\$11,374,867	\$915,761	\$380,879	3,926,600	2,943,582	383,273	174,816	N/A	91	4.7	88	N/A	3%
Commuter Rail	\$9,623,828	\$1,154,629	\$15,162,248	18,830,149	893,758	1,124,188	26,964	43.3	19	22.1	15	3.00	27%
Vanpool	\$1,529,659												

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.41	\$87.71	\$0.74	\$5.00	1.48	17.55
Demand Response	\$3.86	\$65.07	\$2.90	\$29.68	0.13	2.19
Commuter Rail	\$10.77	\$356.91	\$0.51	\$8.56	1.26	41.69



<sup>1</sup> Excludes data for purchased transportation reported separately