

# Metropolitan Transit Authority of Harris County, Texas (Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

### Service Area Statistics

Square Miles	1,285
Population	2,796,994

### Service Consumption

Annual Passenger Miles	629,575,333
Annual Unlinked Trips	100,277,342
Average Weekday Unlinked Trips	348,051
Average Saturday Unlinked Trips	149,325
Average Sunday Unlinked Trips	96,076

### Service Supplied

Annual Vehicle Revenue Miles	63,994,797
Annual Vehicle Revenue Hours	3,897,642
Vehicles Operated in Maximum Service	2,076
Vehicles Available for Maximum Service	3,000
Base Period Requirement	412

## Financial Information

Fare Revenues Earned \$56,701,736

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$56,316,052
Local Funds	( 65%)	251,473,084
State Funds	( 0%)	0
Federal Assistance	( 14%)	54,076,098
Other Funds	( 7%)	26,263,048
<b>Total Operating Funds Expended</b>		<b>\$388,128,282</b>

### Sources of Capital Funds Expended

Local funds	( 90%)	\$249,830,408
State Funds	( 0%)	0
Federal Assistance	( 10%)	27,028,174
Other Funds	( 0%)	550,203
<b>Total Capital Funds Expended</b>		<b>\$277,408,785</b>

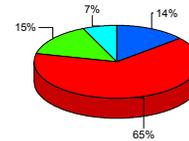
## Summary of Operating Expenses

Salary, Wages and Benefits	\$237,802,757
Materials and Supplies	63,726,181
Purchased Transportation	65,606,914
Other Operating Expenses	(21,520,529)
<b>Total Operating Expenses</b>	<b>\$345,615,323</b>
Reconciling Cash Expenditures	\$42,512,959

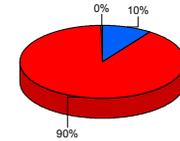
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	835	192	\$9,320,728	\$65,788,060	\$35,688,493	\$2,801,392	\$113,598,673
Commuter Rail	0	0	\$0	\$4,055,952	\$0	\$0	\$4,055,952
Demand Response	0	376	\$0	\$591,046	\$0	\$0	\$591,046
Light Rail	17	0	\$528,972	\$155,942,517	\$2,691,625	\$0	\$159,163,114
Vanpool	0	656	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>852</b>	<b>1,224</b>	<b>\$9,849,700</b>	<b>\$226,377,575</b>	<b>\$38,380,118</b>	<b>\$2,801,392</b>	<b>\$277,408,785</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

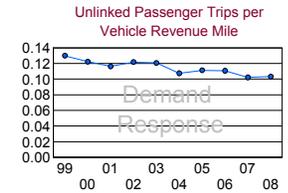
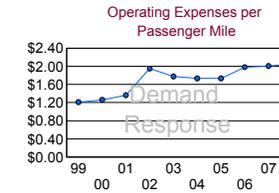
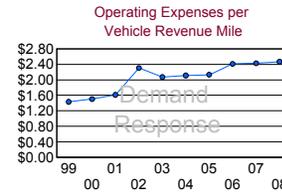
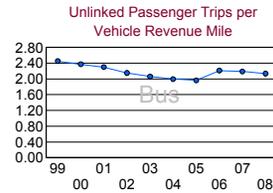
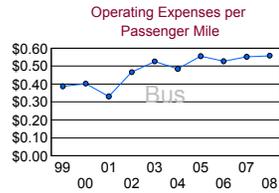
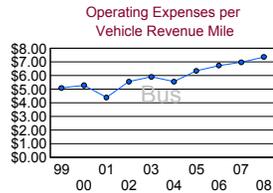


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$291,326,047	\$47,355,640	\$113,598,673	522,762,119	39,620,318	84,594,867	2,744,941	297.3	1,210	8.2	1,027	2.58	18%
Demand Response	\$33,849,200	\$1,327,803	\$591,046	16,546,679	13,741,616	1,418,647	792,644	N/A	974	3.4	376	N/A	159%
Light Rail	\$15,858,496	\$5,263,413	\$159,163,114	29,795,528	884,171	11,800,912	70,528	14.8	18	4.0	17	1.21	6%
Vanpool	\$4,581,580	\$2,754,880	\$0	60,471,007	9,748,692	2,462,916	289,529	N/A	798	1.7	656	N/A	22%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$106.13	\$0.56	\$3.44	2.14	30.82
Demand Response	\$2.46	\$42.70	\$2.05	\$23.86	0.10	1.79
Light Rail	\$17.94	\$224.85	\$0.53	\$1.34	13.35	167.32
Vanpool	\$0.47	\$15.82	\$0.08	\$1.86	0.25	8.51



<sup>1</sup> Excludes data for purchased transportation reported separately