

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	14,725,270
Annual Unlinked Trips	4,408,655
Average Weekday Unlinked Trips	13,855
Average Saturday Unlinked Trips	10,690
Average Sunday Unlinked Trips	5,215

Service Supplied

Annual Vehicle Revenue Miles	1,895,010
Annual Vehicle Revenue Hours	184,248
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$3,521,077

Sources of Operating Funds Expended

Fare Revenues	( 27%)	\$3,521,077
Local Funds	( 33%)	4,313,382
State Funds	( 5%)	667,123
Federal Assistance	( 29%)	3,852,353
Other Funds	( 6%)	798,371
<b>Total Operating Funds Expended</b>		<b>\$13,152,306</b>

Sources of Capital Funds Expended

Local funds	( 20%)	\$62,877
State Funds	( 0%)	0
Federal Assistance	( 80%)	251,522
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$314,399</b>

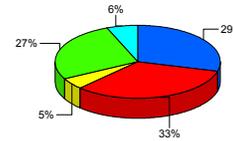
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,043,432
Materials and Supplies	2,625,988
Purchased Transportation	0
Other Operating Expenses	1,482,886
<b>Total Operating Expenses</b>	<b>\$13,152,306</b>
Reconciling Cash Expenditures	\$0

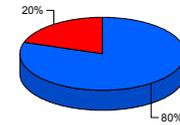
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$5,854	\$177,600	\$130,945	\$314,399
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>49</b>	<b>0</b>	<b>\$0</b>	<b>\$5,854</b>	<b>\$177,600</b>	<b>\$130,945</b>	<b>\$314,399</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,984,970	\$3,486,805	\$314,399	14,451,730	1,645,217	4,358,456	147,618	0.0	49	9.7	34	1.03	44%
Demand Response	\$2,167,336	\$34,272	\$0	273,540	249,793	50,199	36,630	N/A	18	6.0	15	N/A	20%

Performance Measures

Service Efficiency

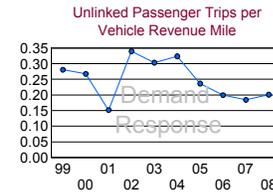
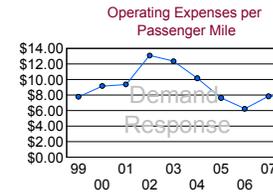
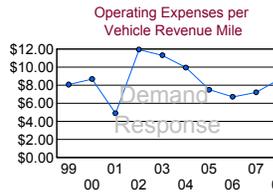
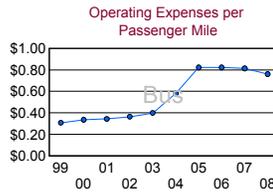
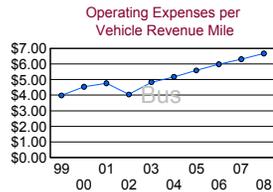
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.68	\$74.41
Demand Response	\$8.68	\$59.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$2.52
Demand Response	\$7.92	\$43.17

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.65	29.53
Demand Response	0.20	1.37



<sup>1</sup> Excludes data for purchased transportation reported separately