

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,528,466

Service Consumption

Annual Passenger Miles	218,023,068
Annual Unlinked Trips	48,349,481
Average Weekday Unlinked Trips	155,356
Average Saturday Unlinked Trips	104,297
Average Sunday Unlinked Trips	57,105

Service Supplied

Annual Vehicle Revenue Miles	29,949,631
Annual Vehicle Revenue Hours	1,980,984
Vehicles Operated in Maximum Service	648
Vehicles Available for Maximum Service	727
Base Period Requirement	249

Financial Information

Fare Revenues Earned \$22,071,107

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$22,071,107
Local Funds	(76%)	112,994,890
State Funds	(0%)	0
Federal Assistance	(5%)	7,327,679
Other Funds	(4%)	6,628,526
Total Operating Funds Expended		\$149,022,202

Sources of Capital Funds Expended

Local funds	(20%)	\$5,322,487
State Funds	(0%)	0
Federal Assistance	(80%)	21,289,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$26,612,434

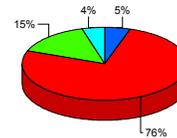
Summary of Operating Expenses

Salary, Wages and Benefits	\$97,365,265
Materials and Supplies	32,647,623
Purchased Transportation	9,729,943
Other Operating Expenses	9,036,404
Total Operating Expenses	\$148,779,235
Reconciling Cash Expenditures	\$242,965

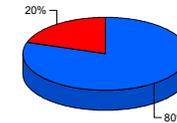
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	381	0	\$12,706,282	\$1,162,679	\$7,576,812	\$5,091,761	\$26,537,534
Demand Response	98	120	\$0	\$72,886	\$2,014	\$0	\$74,900
Vanpool	0	49	\$0	\$0	\$0	\$0	\$0
Total	479	169	\$12,706,282	\$1,235,565	\$7,578,826	\$5,091,761	\$26,612,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

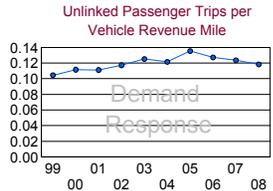
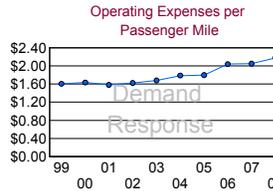
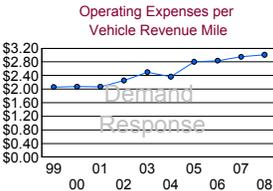
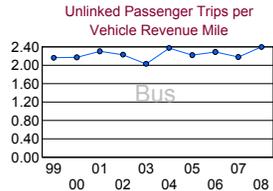
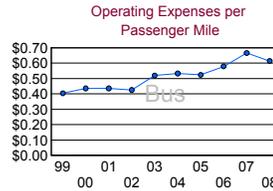
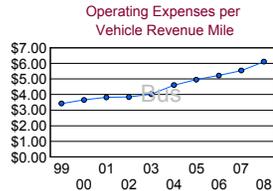


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$120,025,091	\$19,836,471	\$26,537,534	195,776,467	19,640,697	47,129,481	1,476,240	0.0	451	6.1	381	1.51	18%
Demand Response	\$27,862,867	\$1,637,967	\$74,900	12,805,169	9,259,691	1,096,037	479,431	N/A	226	2.9	218	N/A	4%
Vanpool	\$891,277	\$596,669	\$0	9,441,432	1,049,243	123,963	25,313	N/A	50	1.0	49	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.11	\$81.30	\$0.61	\$2.55	2.40	31.93
Demand Response	\$3.01	\$58.12	\$2.18	\$25.42	0.12	2.29
Vanpool	\$0.85	\$35.21	\$0.09	\$7.19	0.12	4.90



¹ Excludes data for purchased transportation reported separately