

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Waco, TX	
Square Miles	70
Population	153,198
Population Ranking out of 465 UZAs	193
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	117,241

Service Consumption

Annual Passenger Miles	3,853,566
Annual Unlinked Trips	719,383
Average Weekday Unlinked Trips	2,477
Average Saturday Unlinked Trips	1,689
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	962,243
Annual Vehicle Revenue Hours	60,522
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	33
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$531,964

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$531,964
Local Funds	(2%)	80,111
State Funds	(13%)	536,210
Federal Assistance	(59%)	2,359,904
Other Funds	(12%)	488,251
Total Operating Funds Expended		\$3,996,440

Sources of Capital Funds Expended

Local funds	(2%)	\$64,230
State Funds	(0%)	0
Federal Assistance	(98%)	2,595,007
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,659,237

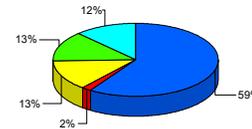
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,311,240
Materials and Supplies	960,220
Purchased Transportation	0
Other Operating Expenses	724,987
Total Operating Expenses	\$3,996,447
Reconciling Cash Expenditures	\$0

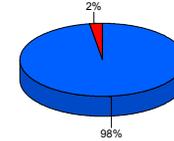
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,473,673	\$111,775	\$12,800	\$0	\$2,598,248
Demand Response	8	0	\$0	\$0	\$0	\$60,990	\$60,990
Total	22	0	\$2,473,673	\$111,775	\$12,800	\$60,990	\$2,659,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended

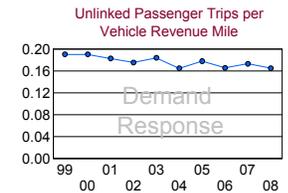
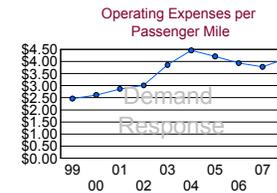
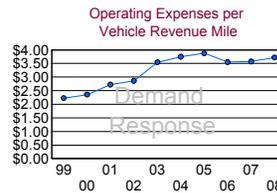
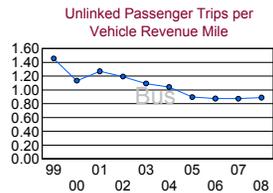
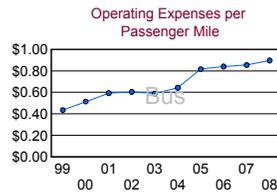
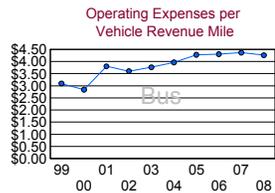


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,298,248	\$473,328	\$2,598,248	3,684,116	774,477	688,405	45,812	0.0	19	8.1	14	1.00	36%
Demand Response	\$698,199	\$58,636	\$60,990	169,450	187,766	30,978	14,710	N/A	14	5.4	8	N/A	75%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$72.00	\$0.90	\$4.79	0.89	15.03
Demand Response	\$3.72	\$47.46	\$4.12	\$22.54	0.16	2.11



¹ Excludes data for purchased transportation reported separately