

### City of Brownsville - Brownsville Urban System (BUS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

**Service Area Statistics**

Square Miles	39
Population	139,722

**Service Consumption**

Annual Passenger Miles	15,162,368
Annual Unlinked Trips	1,779,931
Average Weekday Unlinked Trips	5,889
Average Saturday Unlinked Trips	5,515
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	998,715
Annual Vehicle Revenue Hours	83,688
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	43
Base Period Requirement	18

**Financial Information**

**Fare Revenues Earned** \$1,218,032

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$1,218,032
Local Funds	( 21%)	1,428,661
State Funds	( 8%)	544,575
Federal Assistance	( 49%)	3,291,889
Other Funds	( 3%)	170,641
<b>Total Operating Funds Expended</b>		<b>\$6,653,798</b>

**Sources of Capital Funds Expended**

Local funds	( 5%)	\$165,818
State Funds	( 0%)	0
Federal Assistance	( 93%)	3,119,740
Other Funds	( 2%)	79,635
<b>Total Capital Funds Expended</b>		<b>\$3,365,193</b>

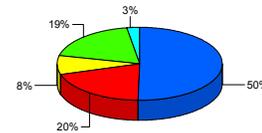
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,063,917
Materials and Supplies	1,419,621
Purchased Transportation	0
Other Operating Expenses	2,170,258
<b>Total Operating Expenses</b>	<b>\$6,653,796</b>
Reconciling Cash Expenditures	\$0

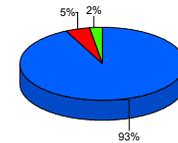
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,104,687	\$41,401	\$1,918,788	\$42,677	\$3,107,553
Demand Response	8	0	\$257,640	\$0	\$0	\$0	\$257,640
<b>Total</b>	<b>26</b>	<b>0</b>	<b>\$1,362,327</b>	<b>\$41,401</b>	<b>\$1,918,788</b>	<b>\$42,677</b>	<b>\$3,365,193</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

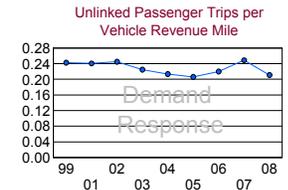
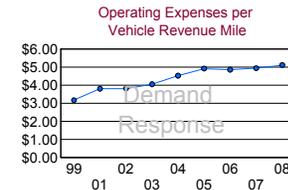
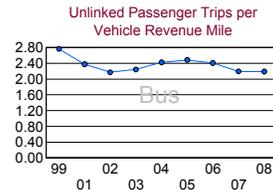
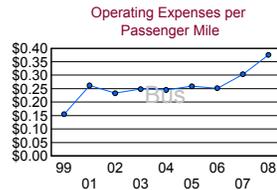
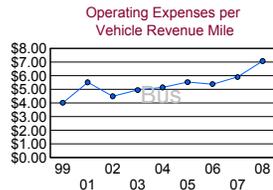


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,598,563	\$1,166,596	\$3,107,553	14,915,359	791,934	1,736,320	67,130	0.0	31	9.4	18	1.00	72%
Demand Response	\$1,055,233	\$51,436	\$257,640	247,009	206,781	43,611	16,558	N/A	12	5.7	8	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.07	\$83.40	\$0.38	\$3.22	2.19	25.87
Demand Response	\$5.10	\$63.73	\$4.27	\$24.20	0.21	2.63



<sup>1</sup> Excludes data for purchased transportation reported separately