

## Central Oklahoma Transportation and Parking Authority (COTPA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Oklahoma City, OK	
Square Miles	322
Population	747,003
Population Ranking out of 465 UZAs	50
Other UZAs Served	

#### Service Area Statistics

Square Miles	244
Population	650,221

#### Service Consumption

Annual Passenger Miles	15,041,416
Annual Unlinked Trips	2,583,572
Average Weekday Unlinked Trips	9,206
Average Saturday Unlinked Trips	4,290
Average Sunday Unlinked Trips	242

#### Service Supplied

Annual Vehicle Revenue Miles	3,291,862
Annual Vehicle Revenue Hours	197,830
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	112
Base Period Requirement	50

### Financial Information

**Fare Revenues Earned** \$1,941,787

#### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$1,941,787
Local Funds	( 52%)	10,014,827
State Funds	( 6%)	1,092,500
Federal Assistance	( 31%)	5,895,509
Other Funds	( 1%)	277,440
<b>Total Operating Funds Expended</b>		<b>\$19,222,063</b>

#### Sources of Capital Funds Expended

Local funds	( 14%)	\$84,279
State Funds	( 0%)	0
Federal Assistance	( 86%)	523,793
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$608,072</b>

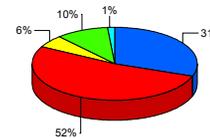
### Summary of Operating Expenses

Salary, Wages and Benefits	\$12,458,065
Materials and Supplies	4,026,823
Purchased Transportation	636,050
Other Operating Expenses	2,055,711
<b>Total Operating Expenses</b>	<b>\$19,176,649</b>
Reconciling Cash Expenditures	\$45,414

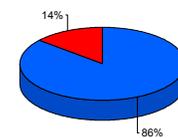
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	5	\$0	\$307,603	\$139,307	\$77,471	\$524,381
Demand Response	15	4	\$83,691	\$0	\$0	\$0	\$83,691
<b>Total</b>	<b>60</b>	<b>9</b>	<b>\$83,691</b>	<b>\$307,603</b>	<b>\$139,307</b>	<b>\$77,471</b>	<b>\$608,072</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

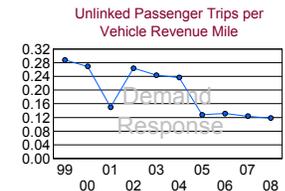
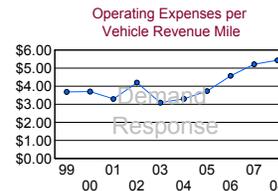
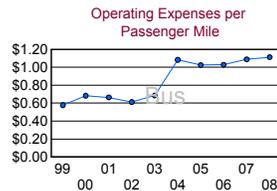
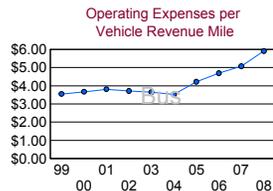


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,235,831	\$1,740,409	\$524,381	14,604,680	2,749,796	2,519,526	164,581	0.0	85	7.5	50	1.00	70%
Demand Response	\$2,940,818	\$201,378	\$83,691	436,736	542,066	64,046	33,249	N/A	27	5.1	19	N/A	42%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$98.65	\$1.11	\$6.44	0.92	15.31
Demand Response	\$5.43	\$88.45	\$6.73	\$45.92	0.12	1.93



<sup>1</sup> Excludes data for purchased transportation reported separately