

Metropolitan Tulsa Transit Authority (MTTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tulsa, OK	
Square Miles	261
Population	558,329
Population Ranking out of 465 UZAs	64
Other UZAs Served	

Service Area Statistics

Square Miles	261
Population	486,665

Service Consumption

Annual Passenger Miles	14,399,096
Annual Unlinked Trips	2,774,826
Average Weekday Unlinked Trips	10,257
Average Saturday Unlinked Trips	4,051
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,557,013
Annual Vehicle Revenue Hours	265,844
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	158
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$2,411,271

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,994,952
Local Funds	(45%)	7,885,412
State Funds	(6%)	1,092,692
Federal Assistance	(33%)	5,815,681
Other Funds	(4%)	661,339
Total Operating Funds Expended		\$17,450,076

Sources of Capital Funds Expended

Local funds	(14%)	\$430,562
State Funds	(0%)	0
Federal Assistance	(67%)	2,075,000
Other Funds	(20%)	614,625
Total Capital Funds Expended		\$3,120,187

Summary of Operating Expenses

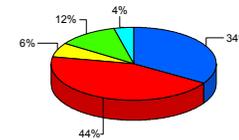
Salary, Wages and Benefits	\$8,455,207
Materials and Supplies	3,565,242
Purchased Transportation	3,607,729
Other Operating Expenses	1,821,898
Total Operating Expenses	\$17,450,076

Reconciling Cash Expenditures \$0

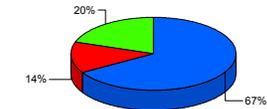
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	6	\$3,120,187	\$0	\$0	\$0	\$3,120,187
Demand Response	0	66	\$0	\$0	\$0	\$0	\$0
Total	51	72	\$3,120,187	\$0	\$0	\$0	\$3,120,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

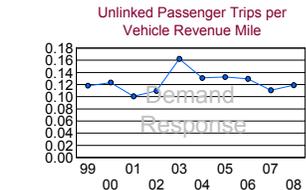
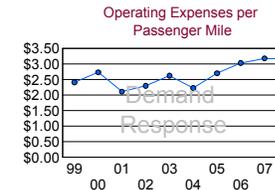
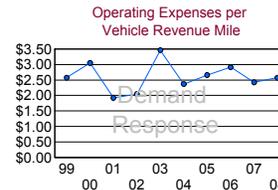
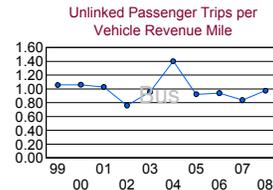
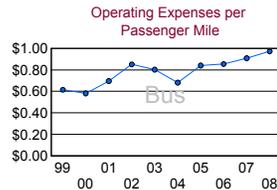
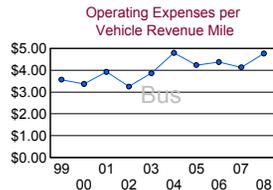


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,440,902	\$1,876,335	\$3,120,187	12,812,254	2,611,001	2,543,514	157,494	0.0	71	5.7	57	1.21	25%
Demand Response	\$5,009,174	\$534,936	\$0	1,586,842	1,946,012	231,312	108,350	N/A	87	2.2	66	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.76	\$78.99	\$0.97	\$4.89	0.97	16.15
Demand Response	\$2.57	\$46.23	\$3.16	\$21.66	0.12	2.13



¹ Excludes data for purchased transportation reported separately