

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albuquerque, NM	
Square Miles	224
Population	598,191
Population Ranking out of 465 UZAs	58
Other UZAs Served	

Service Area Statistics

Square Miles	124
Population	498,000

Service Consumption

Annual Passenger Miles	36,922,273
Annual Unlinked Trips	10,595,445
Average Weekday Unlinked Trips	35,794
Average Saturday Unlinked Trips	19,328
Average Sunday Unlinked Trips	8,732

Service Supplied

Annual Vehicle Revenue Miles	6,852,940
Annual Vehicle Revenue Hours	479,216
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	223
Base Period Requirement	91

Financial Information

Fare Revenues Earned \$4,031,117

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$4,031,117
Local Funds	(81%)	34,570,016
State Funds	(0%)	0
Federal Assistance	(3%)	1,321,727
Other Funds	(7%)	2,883,159
Total Operating Funds Expended		\$42,806,019

Sources of Capital Funds Expended

Local funds	(17%)	\$2,730,652
State Funds	(0%)	0
Federal Assistance	(83%)	13,559,675
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,290,327

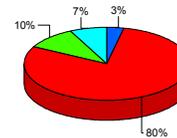
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,698,041
Materials and Supplies	9,949,356
Purchased Transportation	0
Other Operating Expenses	7,158,622
Total Operating Expenses	\$42,806,019
Reconciling Cash Expenditures	\$0

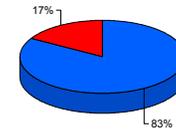
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$11,992,521	\$58,373	\$2,000,683	\$0	\$14,051,577
Demand Response	50	0	\$2,238,750	\$0	\$0	\$0	\$2,238,750
Total	173	0	\$14,231,271	\$58,373	\$2,000,683	\$0	\$16,290,327

Sources of Operating Funds Expended



Sources of Capital Funds Expended

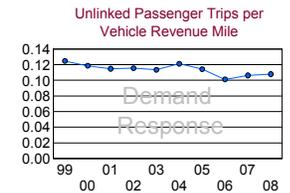
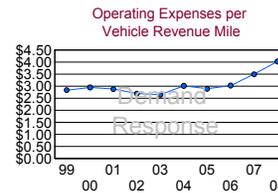
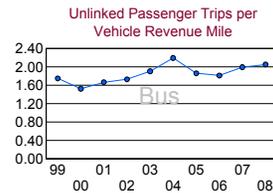
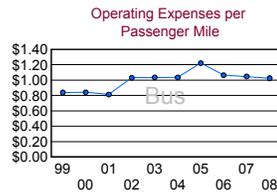
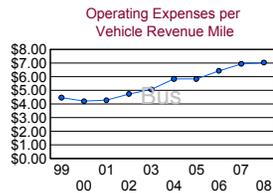


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,632,035	\$3,645,357	\$14,051,577	34,849,779	5,068,244	10,402,919	378,609	0.0	152	5.1	123	1.33	24%
Demand Response	\$7,173,984	\$385,760	\$2,238,750	2,072,494	1,784,696	192,526	100,607	N/A	71	1.5	50	N/A	42%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$94.11	\$1.02	\$3.43	2.05	27.48
Demand Response	\$4.02	\$71.31	\$3.46	\$37.26	0.11	1.91



¹ Excludes data for purchased transportation reported separately