

Crescent City Connection Division - Louisiana Department of Transportation (CCCD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	95
Population	1,007,369

Service Consumption

Annual Passenger Miles	981,956
Annual Unlinked Trips	1,963,912
Average Weekday Unlinked Trips	5,474
Average Saturday Unlinked Trips	5,322
Average Sunday Unlinked Trips	4,863

Service Supplied

Annual Vehicle Revenue Miles	30,467
Annual Vehicle Revenue Hours	15,233
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	5
Base Period Requirement	0

Financial Information

Fare Revenues Earned

	\$0
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Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(87%)	7,529,593
Federal Assistance	(10%)	860,000
Other Funds	(3%)	275,019
Total Operating Funds Expended		\$8,664,612

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,239,280
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,239,280

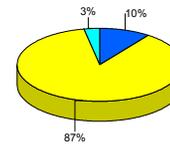
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,593,101
Materials and Supplies	1,436,593
Purchased Transportation	0
Other Operating Expenses	2,634,918
Total Operating Expenses	\$8,664,612
Reconciling Cash Expenditures	\$0

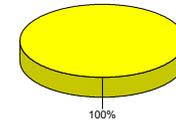
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	3	0	\$1,235,230	\$0	\$4,050	\$0	\$1,239,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,664,612	\$0	\$1,239,280	981,956	30,467	1,963,912	15,233	3.0	5	43.2	3	0	67%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$284.39

Operating Expense per Vehicle Revenue Hour

\$568.81

Cost Effectiveness

Operating Expense per Passenger Mile

\$8.82

Operating Expense per Unlinked Passenger Trip

\$4.41

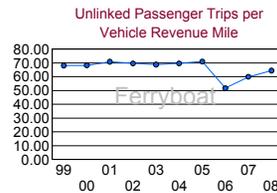
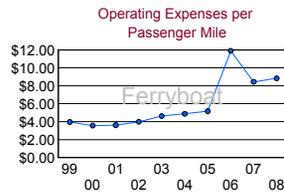
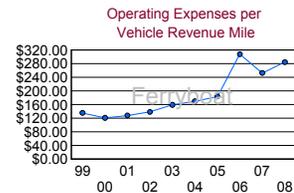
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

64.46

Unlinked Passenger Trips per Vehicle Revenue Hour

128.92



¹ Excludes data for purchased transportation reported separately