

Capital Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

Service Area Statistics

Square Miles	296
Population	430,317

Service Consumption

Annual Passenger Miles	17,142,703
Annual Unlinked Trips	4,199,080
Average Weekday Unlinked Trips	14,589
Average Saturday Unlinked Trips	5,435
Average Sunday Unlinked Trips	4,445

Service Supplied

Annual Vehicle Revenue Miles	2,823,762
Annual Vehicle Revenue Hours	197,856
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	90
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$4,890,692

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$4,919,979
Local Funds	(29%)	4,471,934
State Funds	(8%)	1,247,200
Federal Assistance	(31%)	4,723,383
Other Funds	(0%)	40,225
Total Operating Funds Expended		\$15,402,721

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,037,103
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,037,103

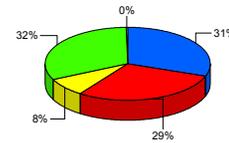
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,491,523
Materials and Supplies	3,540,891
Purchased Transportation	1,348,192
Other Operating Expenses	1,890,505
Total Operating Expenses	\$14,271,111
Reconciling Cash Expenditures	\$1,131,610

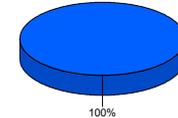
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$816,512	\$0	\$0	\$0	\$816,512
Demand Response	0	15	\$220,591	\$0	\$0	\$0	\$220,591
Total	49	15	\$1,037,103	\$0	\$0	\$0	\$1,037,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended

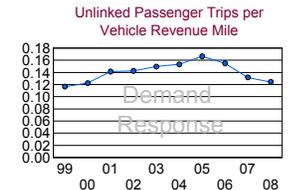
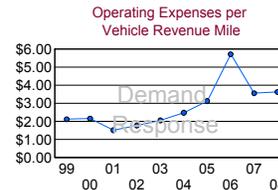
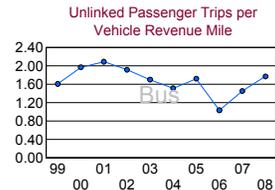
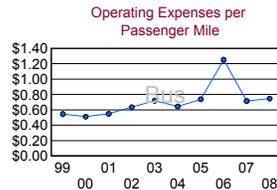
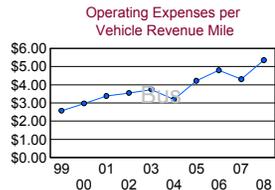


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,495,504	\$4,838,843	\$816,512	16,777,661	2,333,836	4,138,199	156,867	0.0	73	6.4	49	1.78	49%
Demand Response	\$1,775,607	\$51,849	\$220,591	365,042	489,926	60,881	40,989	N/A	17	1.9	15	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.35	\$79.66	\$0.74	\$3.02	1.77	26.38
Demand Response	\$3.62	\$43.32	\$4.86	\$29.17	0.12	1.49



¹ Excludes data for purchased transportation reported separately