

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	17,172,168
Annual Unlinked Trips	3,523,316
Average Weekday Unlinked Trips	12,209
Average Saturday Unlinked Trips	6,135
Average Sunday Unlinked Trips	1,407

Service Supplied

Annual Vehicle Revenue Miles	2,764,624
Annual Vehicle Revenue Hours	181,024
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	166,757
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,491,893

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,491,893
Local Funds	(50%)	6,292,329
State Funds	(4%)	497,692
Federal Assistance	(25%)	3,143,664
Other Funds	(0%)	53,773
Total Operating Funds Expended		\$12,479,351

Sources of Capital Funds Expended

Local funds	(12%)	\$112,382
State Funds	(9%)	83,635
Federal Assistance	(80%)	763,998
Other Funds	(0%)	0
Total Capital Funds Expended		\$960,015

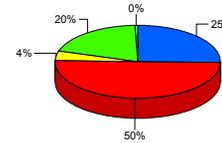
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,021,115
Materials and Supplies	3,373,941
Purchased Transportation	769,917
Other Operating Expenses	1,313,102
Total Operating Expenses	\$12,478,075
Reconciling Cash Expenditures	\$1,276

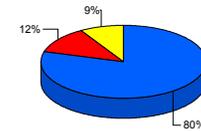
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$3,471	\$355,853	\$326,329	\$274,362	\$960,015
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	37	9	\$3,471	\$355,853	\$326,329	\$274,362	\$960,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,538,139	\$2,408,400	\$960,015	16,772,756	2,336,216	3,483,336	151,640	0.0	45	6.2	37	1.12	22%
Demand Response	\$939,936	\$83,493	\$0	399,412	428,408	39,980	29,384	N/A	166,712	2.4	9	N/A	1,256%

Performance Measures

Service Efficiency

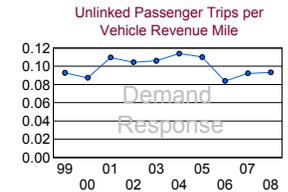
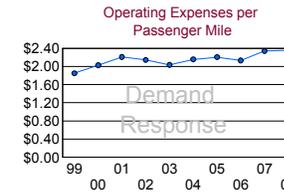
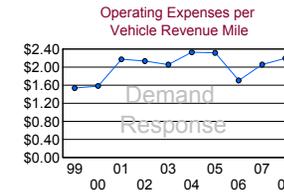
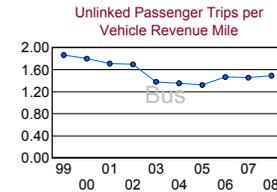
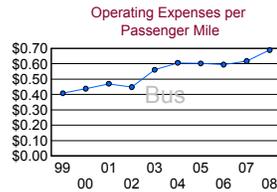
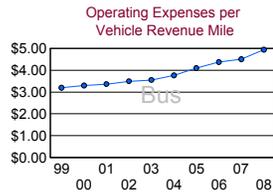
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.94	\$76.09
Demand Response	\$2.19	\$31.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.31
Demand Response	\$2.35	\$23.51

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	22.97
Demand Response	0.09	1.36



¹ Excludes data for purchased transportation reported separately