

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	60,171

Service Consumption

Annual Passenger Miles	2,922,132
Annual Unlinked Trips	734,178
Average Weekday Unlinked Trips	2,515
Average Saturday Unlinked Trips	1,834
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	634,306
Annual Vehicle Revenue Hours	40,674
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$372,572

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$372,572
Local Funds	(59%)	1,553,651
State Funds	(5%)	132,890
Federal Assistance	(19%)	511,670
Other Funds	(2%)	59,592
Total Operating Funds Expended		\$2,630,375

Sources of Capital Funds Expended

Local funds	(57%)	\$196,686
State Funds	(0%)	0
Federal Assistance	(43%)	148,601
Other Funds	(0%)	0
Total Capital Funds Expended		\$345,287

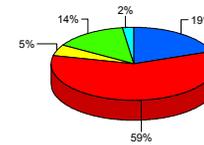
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,552,293
Materials and Supplies	750,089
Purchased Transportation	0
Other Operating Expenses	327,993
Total Operating Expenses	\$2,630,375
Reconciling Cash Expenditures	\$0

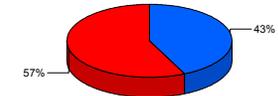
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$147,290	\$0	\$147,290
Demand Response	3	0	\$197,996	\$0	\$0	\$0	\$197,996
Total	12	0	\$197,996	\$0	\$147,290	\$0	\$345,286

Sources of Operating Funds Expended



Sources of Capital Funds Expended

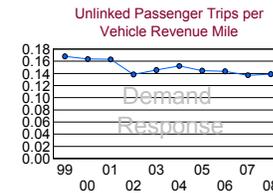
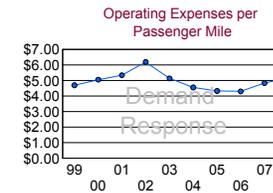
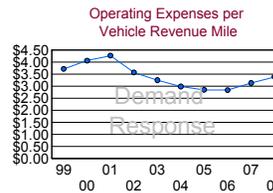
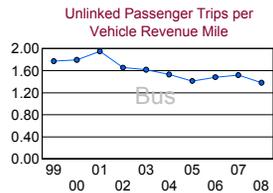
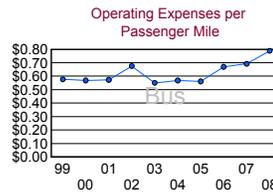
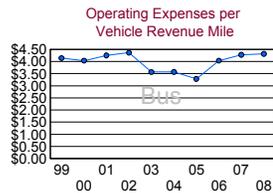


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,245,030	\$366,425	\$147,290	2,847,482	520,402	718,388	33,498	0.0	13	6.6	9	1.00	44%
Demand Response	\$385,345	\$6,147	\$197,996	74,650	113,904	15,790	7,176	N/A	4	0.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.31	\$67.02	\$0.79	\$3.13	1.38	21.45
Demand Response	\$3.38	\$53.70	\$5.16	\$24.40	0.14	2.20



¹ Excludes data for purchased transportation reported separately