

### City of Monroe Transit System (MTS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Monroe, LA	
Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

**Service Area Statistics**

Square Miles	31
Population	55,000

**Service Consumption**

Annual Passenger Miles	11,380,634
Annual Unlinked Trips	1,214,845
Average Weekday Unlinked Trips	4,173
Average Saturday Unlinked Trips	3,218
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	683,875
Annual Vehicle Revenue Hours	50,715
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$549,099

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$549,099
Local Funds	( 48%)	1,729,351
State Funds	( 5%)	181,710
Federal Assistance	( 30%)	1,069,777
Other Funds	( 2%)	64,405
<b>Total Operating Funds Expended</b>		<b>\$3,594,342</b>

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$31,541
State Funds	( 0%)	0
Federal Assistance	( 97%)	1,102,040
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,133,581</b>

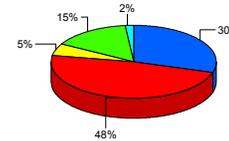
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,957,233
Materials and Supplies	1,159,730
Purchased Transportation	0
Other Operating Expenses	477,379
<b>Total Operating Expenses</b>	<b>\$3,594,342</b>
Reconciling Cash Expenditures	\$0

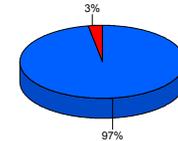
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$975,879	\$9,775	\$0	\$147,927	\$1,133,581
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$975,879</b>	<b>\$9,775</b>	<b>\$0</b>	<b>\$147,927</b>	<b>\$1,133,581</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

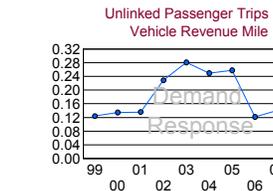
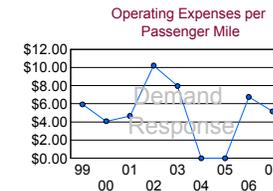
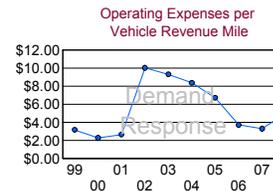
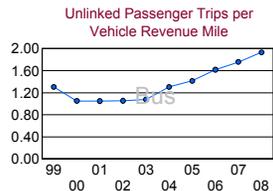
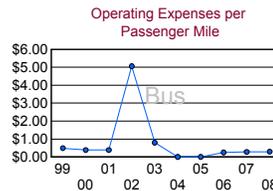
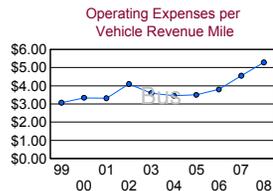


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,295,424	\$535,946	\$0	11,320,485	623,726	1,204,307	45,198	0.0	21	5.9	14	1.17	50%
Demand Response	\$298,918	\$13,153	\$1,133,581	60,149	60,149	10,538	5,517	N/A	3	3.7	2	N/A	50%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.28	\$72.91	\$0.29	\$2.74	1.93	26.65
Demand Response	\$4.97	\$54.18	\$4.97	\$28.37	0.18	1.91



<sup>1</sup> Excludes data for purchased transportation reported separately