

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	195,000

Service Consumption

Annual Passenger Miles	31,157,218
Annual Unlinked Trips	12,273,303
Average Weekday Unlinked Trips	39,060
Average Saturday Unlinked Trips	24,135
Average Sunday Unlinked Trips	23,515

Service Supplied

Annual Vehicle Revenue Miles	4,369,008
Annual Vehicle Revenue Hours	392,617
Vehicles Operated in Maximum Service	109
Vehicles Available for Maximum Service	206
Base Period Requirement	71

Financial Information

Fare Revenues Earned \$10,529,956

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$10,529,956
Local Funds	(49%)	40,784,006
State Funds	(2%)	1,523,582
Federal Assistance	(33%)	27,389,831
Other Funds	(3%)	2,601,453
Total Operating Funds Expended		\$82,828,828

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	36,929,120
Other Funds	(0%)	0
Total Capital Funds Expended		\$36,929,120

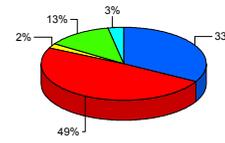
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,243,177
Materials and Supplies	6,420,325
Purchased Transportation	0
Other Operating Expenses	15,757,276
Total Operating Expenses	\$75,420,778
Reconciling Cash Expenditures	\$7,408,050

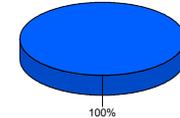
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	58	0	\$14,802,076	\$3,579,948	\$16,165	\$994,036	\$19,392,225
Demand Response	29	0	\$0	\$0	\$0	\$0	\$0
Light Rail	22	0	\$4,414,199	\$13,122,696	\$0	\$0	\$17,536,895
Total	109	0	\$19,216,275	\$16,702,644	\$16,165	\$994,036	\$36,929,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,109,081	\$6,306,848	\$19,392,225	22,191,593	3,070,192	7,948,227	247,266	7.0	129	7.6	58	1.10	122%
Light Rail	\$12,970,375	\$4,071,661	\$17,536,895	8,223,507	756,815	4,230,368	94,461	33.5	41	73.1	22	1.05	86%
Demand Response	\$7,341,322	\$151,447	\$0	742,118	542,001	94,708	50,890	N/A	36	4.5	29	N/A	24%

Performance Measures

Service Efficiency

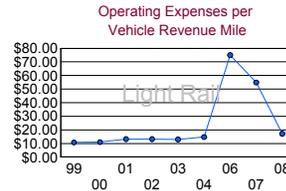
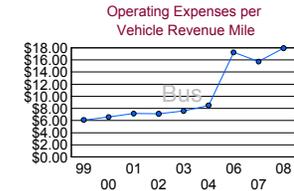
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$17.95	\$222.87
Light Rail	\$17.14	\$137.31
Demand Response	\$13.54	\$144.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.48	\$6.93
Light Rail	\$1.58	\$3.07
Demand Response	\$9.89	\$77.52

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.59	32.14
Light Rail	5.59	44.78
Demand Response	0.17	1.86



¹ Excludes data for purchased transportation reported separately