

# Central Arkansas Transit Authority (CATA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

### Service Area Statistics

Square Miles	94
Population	165,615

### Service Consumption

Annual Passenger Miles	14,033,600
Annual Unlinked Trips	2,644,696
Average Weekday Unlinked Trips	8,927
Average Saturday Unlinked Trips	5,721
Average Sunday Unlinked Trips	1,239

### Service Supplied

Annual Vehicle Revenue Miles	2,849,936
Annual Vehicle Revenue Hours	200,184
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	92
Base Period Requirement	37

## Financial Information

Fare Revenues Earned \$2,021,312

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$2,021,312
Local Funds	( 67%)	8,830,252
State Funds	( 2%)	275,000
Federal Assistance	( 14%)	1,875,141
Other Funds	( 2%)	245,255
<b>Total Operating Funds Expended</b>		<b>\$13,246,960</b>

### Sources of Capital Funds Expended

Local funds	( 2%)	\$87,123
State Funds	( 47%)	2,045,460
Federal Assistance	( 51%)	2,179,256
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,311,839</b>

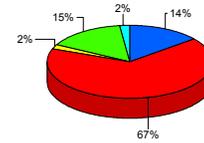
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,639,754
Materials and Supplies	2,916,931
Purchased Transportation	0
Other Operating Expenses	1,684,314
<b>Total Operating Expenses</b>	<b>\$13,240,999</b>
Reconciling Cash Expenditures	\$5,961

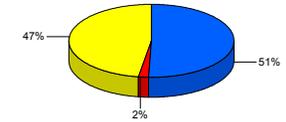
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$3,845,873	\$77,654	\$72,668	\$31,783	\$4,027,978
Demand Response	17	0	\$22,530	\$174,648	\$0	\$0	\$197,178
Light Rail	3	0	\$0	\$538	\$61,706	\$24,439	\$86,683
<b>Total</b>	<b>66</b>	<b>0</b>	<b>\$3,868,403</b>	<b>\$252,840</b>	<b>\$134,374</b>	<b>\$56,222</b>	<b>\$4,311,839</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

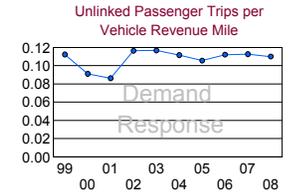
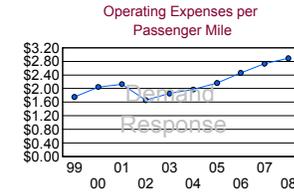
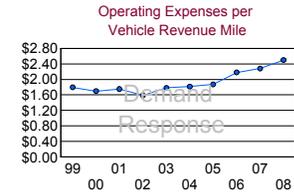
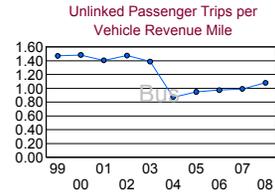
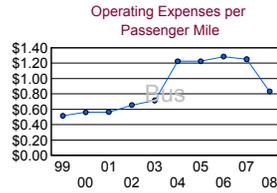
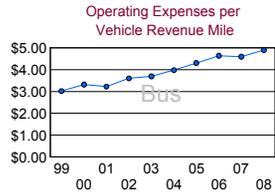


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,108,147	\$1,802,888	\$4,027,978	13,371,780	2,270,240	2,452,572	157,936	0.0	65	6.0	46	1.35	41%
Demand Response	\$1,314,733	\$152,157	\$197,178	455,248	526,696	57,920	30,256	N/A	22	3.4	17	N/A	29%
Light Rail	\$818,119	\$66,267	\$86,683	206,572	53,000	134,204	11,992	3.4	5	5.0	3	1.00	67%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$70.33	\$0.83	\$4.53	1.08	15.53
Demand Response	\$2.50	\$43.45	\$2.89	\$22.70	0.11	1.91
Light Rail	\$15.44	\$68.22	\$3.96	\$6.10	2.53	11.19



<sup>1</sup> Excludes data for purchased transportation reported separately