

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,995,524
Annual Unlinked Trips	1,606,210
Average Weekday Unlinked Trips	5,788
Average Saturday Unlinked Trips	3,439
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	801,030
Annual Vehicle Revenue Hours	60,694
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$389,169

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$389,169
Local Funds	(38%)	1,587,857
State Funds	(5%)	207,422
Federal Assistance	(48%)	1,993,744
Other Funds	(0%)	5,153
Total Operating Funds Expended		\$4,183,345

Sources of Capital Funds Expended

Local funds	(20%)	\$17,373
State Funds	(0%)	0
Federal Assistance	(80%)	70,100
Other Funds	(0%)	0
Total Capital Funds Expended		\$87,473

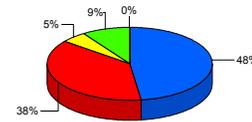
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,301,964
Materials and Supplies	1,306,518
Purchased Transportation	765,774
Other Operating Expenses	809,089
Total Operating Expenses	\$4,183,345
Reconciling Cash Expenditures	\$0

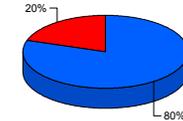
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	4	\$4,760	\$55,659	\$1,003	\$26,051	\$87,473
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$4,760	\$55,659	\$1,003	\$26,051	\$87,473

Sources of Operating Funds Expended



Sources of Capital Funds Expended

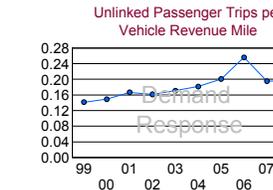
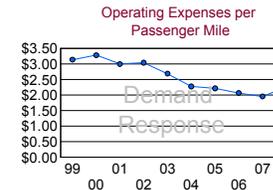
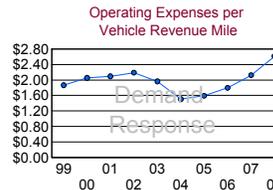
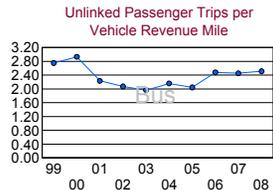
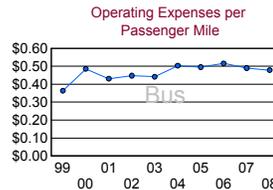
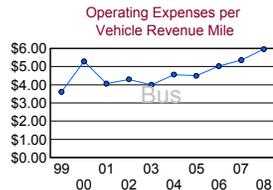


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,724,644	\$372,174	\$87,473	7,792,679	625,395	1,571,878	46,354	0.0	24	4.6	17	1.42	41%
Demand Response	\$458,701	\$16,995	\$0	202,845	175,635	34,332	14,340	N/A	6	4.8	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.96	\$80.35	\$0.48	\$2.37	2.51	33.91
Demand Response	\$2.61	\$31.99	\$2.26	\$13.36	0.20	2.39



¹ Excludes data for purchased transportation reported separately