

# Abilene Transit System (CityLink)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

### Service Area Statistics

Square Miles	46
Population	107,051

### Service Consumption

Annual Passenger Miles	2,496,959
Annual Unlinked Trips	582,654
Average Weekday Unlinked Trips	2,095
Average Saturday Unlinked Trips	876
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	1,028,380
Annual Vehicle Revenue Hours	77,227
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	45
Base Period Requirement	8

## Financial Information

**Fare Revenues Earned** \$363,974

### Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$271,952
Local Funds	( 16%)	433,597
State Funds	( 13%)	363,776
Federal Assistance	( 62%)	1,727,915
Other Funds	( 0%)	0

**Total Operating Funds Expended** \$2,797,240

### Sources of Capital Funds Expended

Local funds	( 8%)	\$93,818
State Funds	( 0%)	0
Federal Assistance	( 92%)	1,073,990
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$1,167,808

## Summary of Operating Expenses

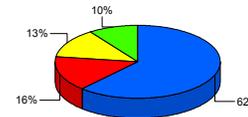
Salary, Wages and Benefits	\$1,327,375
Materials and Supplies	923,543
Purchased Transportation	0
Other Operating Expenses	546,322
<b>Total Operating Expenses</b>	<b>\$2,797,240</b>

Reconciling Cash Expenditures \$0

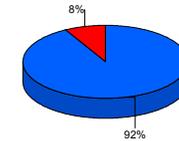
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$533,928	\$1,378	\$0	\$0	\$535,306
Demand Response	17	0	\$140,000	\$0	\$401	\$492,101	\$632,502
<b>Total</b>	<b>32</b>	<b>0</b>	<b>\$673,928</b>	<b>\$1,378</b>	<b>\$401</b>	<b>\$492,101</b>	<b>\$1,167,808</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,104,658	\$254,879	\$535,306	1,955,940	422,323	480,575	31,217	0.0	23	9.5	15	1.88	53%
Demand Response	\$1,692,582	\$109,095	\$632,502	541,019	606,057	102,079	46,010	N/A	22	5.5	17	N/A	29%

## Performance Measures

### Service Efficiency

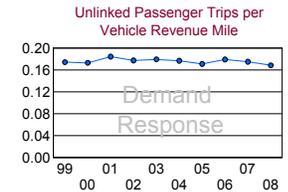
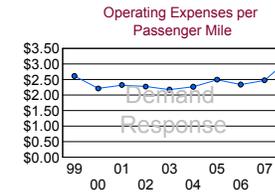
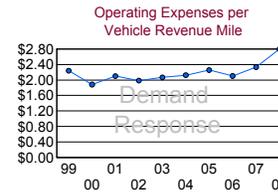
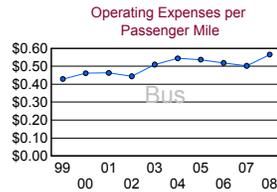
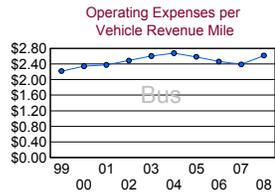
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.62	\$35.39
Demand Response	\$2.79	\$36.79

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.30
Demand Response	\$3.13	\$16.58

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	15.39
Demand Response	0.17	2.22



<sup>1</sup> Excludes data for purchased transportation reported separately